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1999

# **COLUMBIA**

## **NEW HAMPSHIRE**



### **ANNUAL REPORT**

**YEAR ENDING DECEMBER 31**

# **1999**

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# T O W N   O F F I C E R S

## SELECTMEN

Norman Cloutier - 2001  
Eric Stohl - 2000                      Frederic Foss - 2002

## MODERATOR

Arthur Dodge, Jr. - 2000

## TOWN CLERK

Marcia Parkhurst - 2002

## DEPUTY TOWN CLERK

Isabelle Parkhurst

## TREASURER

Barbara Killam - 2002

## TAX COLLECTOR

Garry Parkhurst - 2002

## DEPUTY TAX COLLECTOR

Marcia Parkhurst

## SUPERVISORS

Virginia Weber - 2000  
Myra Brooks - 2002                      Barbara Killam, Chrm. - 2004  
(resigned 1/2000)

## TRUSTEE OF TRUST FUNDS

Marcia Parkhurst - 2000

## AUDITORS

Irene Dodge - 2000  
Linda White - 2000

## FIRE WARDEN

Peter Dion

## DEPUTY FIRE WARDENS

Wallace Adair  
Jonathan Fogg  
Brent Brooks

HEALTH OFFICER  
Dr. Robert Soucy

CIVIL DEFENSE DIRECTOR  
Richard Johnsen - 2000

PLANNING BOARD  
William T. Schomburg, Secy. - 2002  
Dale Simpson - 2001 Daniel Wells - 2002  
Eric Stohl - 2000 Edward Poulin, Chrm., - 2002

BOARD OF ADJUSTMENT  
William Mountain - 2002 Frederic Foss, Chrm. - 2002  
William T. Schomburg, Secy. - 2000  
Eric Stohl - 2000 Peter Dion - 2001

# W A R R A N T

## STATE OF NEW HAMPSHIRE

The Polls Will Be Open From 11:00 a.m. to 6:00 p.m.

To the inhabitants of the Town of Columbia, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet at the Columbia Town Hall on Tuesday, the 14th day of March, next, at 7:15 o'clock in the evening to act upon the following subjects:

Article 1: To vote to bring in ballots for election of Town Officers to be elected by ballot for the year ensuing.

Article 2: To see if the Town will instruct its Selectmen to appoint all other Town officials as required.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$55,000.00 for Town Charges for the ensuing year.

Article 4: To see if the Town will vote to raise and appropriate the sum of \$4,500.00 for extinguishing fires in said Town. (Board of Selectmen recommend this appropriation.)

Article 5: To see if the Town will vote to raise and appropriate the sum of \$500.00 for stand-by fire protection to the Town of Stratford. (Board of Selectmen recommend this appropriation.)

Article 6: To see if the Town will vote to raise and appropriate the sum of \$7,881.85 to help support the operation of the Colebrook Communications Center. (Board of Selectmen recommend this appropriation.)

Article 7: To see if the Town will vote to raise and appropriate the sum of \$4,330.00 to help support the services of the Ambulance District A-1 Service. (Board of Selectmen recommend this appropriation.)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$2,200.00 for the Upper Connecticut Valley Hospital Association to cover medical emergencies. (Board of Selectmen recommend this appropriation.)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for operating expenses of the Upper Connecticut Valley Home Health Association. (Board of Selectmen recommend this appropriation.)

Article 10: To see if the Town will vote to raise and appropriate the sum of \$500.00 as a contribution for the support and services of Upper Connecticut Valley Mental Health Service. (Board of Selectmen recommend this appropriation.)

Article 11: To see if the Town will vote to raise and appropriate the sum of \$200.00 as a contribution for the support and services of the Vershire Center. (Board of Selectmen recommend this appropriation.)

Article 12: To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a to be known as the Town Cemetery Maintenance Fund, for the purpose of maintaining the Town's cemeteries and to raise and appropriate the sum of \$7,500.00 towards this purpose. (Board of Selectmen recommend this appropriation.) (Majority vote required.)

Article 13: To see if the Town will vote to raise and appropriate the sum of \$650.00 for support of the Community Outreach Program. (Board of Selectmen recommend this appropriation.)

Article 14: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for the support of the poor.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$70,000.00 for the maintenance of summer roads.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$45,000.00 for the maintenance of winter roads.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$22,500.00 for solid waste disposal and recycling.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$1,600.00 for the Colebrook Library. (Board of Selectmen recommend this appropriation.)

Article 19: To see if the Town will vote to raise and appropriate the sum of \$4,000.00 for appraisal upkeep.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$870.00 for maintenance of the Tax Map.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$280.00 to help support the services of the American Red Cross. (Board of Selectmen recommend this appropriation.)

Article 22: To see if the Town will vote to raise and appropriate the sum of \$20,000.00 to install a second exit and handicapped ramp in the Columbia Town Hall. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the exit is completed or December 31, 2005, whichever is sooner. (Board of Selectmen recommend this appropriation. (Majority vote required.)

Article 23: To see if the Town will vote to raise and appropriate the sum of \$ 5,133.63 for an Ice Storm Rural Fire Protection Equipment Grant. (Board of Selectmen recommend this appropriation.)

Article 24: To see if the Town will vote to raise and appropriate the sum of \$35,000.00 for a 404 Hazard Mitigation Program Grant. (Board of Selectmen recommend this appropriation.)



Article 25: To see if the Town will authorize the Planning Board to charge the following fees relative to Building Permits, Subdivisions, etc:

Residential Dwelling	\$25.00
Addition/Structure	\$15.00
Sign	\$15.00
Site Plans	\$50.00 per application for major subdivisions (5 lots or more)
Subdivisions	Minor and Major
	\$50.00 plus \$10.00 for each lot
	Current Postage Fee for each abutter
	\$15.00 for Newspaper Ad
	\$30.00 to register Mylars
Excavations	\$50.00 per Application
Regulations	\$2.00 per Copy
Agenda or Minutes	\$5.00 per Copy
Temporary Placement of Camper	\$10.00

Article 26: To see if the Town will authorize the Selectmen to apply for State and Federal Funds and to apply for, contract for, and accept aid relative to disasters and incur debts for temporary loans for same should the need arise.

Article 27: To see if the Town will vote to authorize the Selectmen to accept private donations of land, interest in land or money to be deposited into the conservation fund for the purpose of contributing to the local matching portion required for acquiring conservation land or for permanent conservation use under State and Federal programs, and authorize the Selectmen to apply for and accept the State and Federal matching funds for the purpose of acquisition of the fee or lesser interest in conservation land. Said appropriated or donated funds and State and Federal matching funds may be expended by majority vote of the conservation commission.

Article 28: To transact any other business which may legally come before this meeting.

Given under our hands and seals this 15th day of February, A.D., 2000.

s/NORMAN CLOUTIER  
s/ERIC STOHL  
s/FREDERIC FOSS  
Selectmen of Columbia

A True Copy - Attest:

s/NORMAN CLOUTIER  
s/ERIC STOHL  
s/FREDERIC FOSS

STATE OF NEW HAMPSHIRE  
COOS, SS:

February 15, 2000

We Norman Cloutier, Eric Stohl and Frederic Foss, Selectmen of the Town of Columbia, hereby certify that we posted a true and attested copy of the within Warrant, at the place of meeting specified and a like copy at a public place in said Town and delivered to the Town Clerk on the same day the original Warrant.

s/NORMAN CLOUTIER  
s/ERIC STOHL  
s/FREDERIC FOSS

STATE OF NEW HAMPSHIRE  
COOS, SS:

February 15, 2000

Personally appeared the above-named, Norman Cloutier, Eric Stohl, and Frederic Foss and made oath that the above affidavit by them subscribed is true, before me,

s/Marcia L. Parkhurst  
Notary Public

BUDGET

	Estimated Revenue 1999	Actual Revenue 1999	Estimated Revenue 2000
Item:			
Yield Taxes	\$ 40,000.00	\$ 28,314.00	\$ 35,000.00
Land Use Change Tax	\$ 2,000.00	\$ 7,380.00	\$ 2,500.00
Interest on Del. Taxes	\$ 12,000.00	\$ 16,500.00	\$ 13,000.00
Inventory Penalties	\$ 250.00	\$ 590.00	\$ 250.00

FROM STATE OF NEW HAMPSHIRE:

Revenue Distribution	\$ 18,000.00	\$ 8,611.00	\$ 8,000.00
Block Grant Aid	\$ 32,169.08	\$ 32,169.08	\$ 32,416.78
Reimb. Forest Fire	\$ 500.00	\$ 562.50	\$ 500.00
Forest Land Reimb.	\$ 2,000.00	\$ 3,277.00	\$ 3,000.00
Meals & Rooms Tax	\$ 5,000.00	\$ 14,004.00	\$ 10,000.00
Ice Storm Damage Grant	\$ 24,000.00	\$ 23,976.00	\$ -0-

FROM LOCAL SOURCES - EXCEPT TAXES:

Motor Vehicle Fees	\$ 70,000.00	\$ 90,963.00	\$ 80,000.00
Dog License Fees	\$ 750.00	\$ 977.00	\$ 800.00
Business Licenses, Permits & Fees	\$ 200.00	\$ 431.00	\$ 200.00
Interest Rec'd on Deposits	\$ 10,000.00	\$ 13,785.00	\$ 10,000.00
Interest on Trust Funds	\$ 50.00	\$ 72.80	\$ 50.00
Income from Planning Board	\$ 700.00	\$ 1,693.00	\$ 1,000.00

OTHER:

Welfare Reimbursement	\$ -0-	\$ 125.00	\$ -0-
	\$217,619.08	\$243,430.38	\$196,716.78

APPROPRIATIONS

	Raised 1999	Spent 1999	Estimated 2000
ITEM:			
Town Charges	\$ 55,000.00	\$ 49,427.00	\$ 55,000.00

PROTECTION OF PERSONS  
AND PROPERTY:

Colebrook			
Communications Center	\$ 7,250.94	\$ 7,250.94	\$ 7,881.85
Colebrook Fire Dept.	\$ 4,500.00	\$ 3,162.19	\$ 4,500.00
Stratford Fire Dept.	\$ 300.00	\$ 1,690.00	\$ 500.00
Fire Wardens	\$ 500.00	\$ 687.88*	\$ 500.00

HEALTH & SANITATION:

UCV Mental Health			
Services	\$ 500.00	\$ 500.00	\$ 500.00
Vershire Center	\$ 200.00	\$ 200.00	\$ 200.00
UCV Hospital Assoc.	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
UCV Home Health	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Waste Disposal &			
Recycling	\$ 20,000.00	\$ 16,076.00	\$ 22,500.00
Ambulance District A-1	\$ 3,605.00	\$ 3,605.00	\$ 4,330.00
Septic Waste	\$ 500.00	\$ -0-	\$ -0-

HIGHWAYS & BRIDGES:

Town Summer Roads &			
Bridges	\$ 70,000.00	\$ 67,639.00	\$ 70,000.00
Town Winter Roads	\$ 40,000.00	\$ 38,407.00	\$ 45,000.00

\* Approximately one-half will be reimbursed from State.

LIBRARIES:

Colebrook Public Library	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
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PUBLIC WELFARE:

Town Poor	\$ 4,000.00	\$ 456.00	\$ 4,000.00
Community Action			
Outreach Program	\$ 650.00	\$ 650.00	\$ 650.00
Red Cross	\$ 280.00	\$ 280.00	\$ 280.00

Cemeteries:	\$ 4,000.00	\$ 3,040.00	\$ 7,500.00
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MISCELLANEOUS:

No. Country Council Inc.	\$ 620.20	\$ 620.20	\$ -0-
Appraisal Upkeep	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Tax Map & Upkeep	\$ 870.00	\$ 870.00	\$ 870.00
Developing Land for Cemetery	\$ 1,000.00	\$ 250.00	\$ -0-
Second Exit-Town Hall	\$ 10,000.00	\$ -0-	\$ 20,000.00
Great North Woods Region Assoc.	\$ 300.00	\$ 300.00	\$ -0-
Ice Storm Damage Grant	\$ 24,000.00	\$ 23,976.00	\$ -0-
404 Hazard Mitigation Grant	\$ -0-	\$ -0-	\$ 35,000.00*
NH Ice Storm Rural Fire Protection Grant	\$ -0-	\$ -0-	\$ 5,133.63**
	\$258,876.14	\$229,887.21	\$295,145.48

Less Estimated Revenue:		\$196,716.78
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Net Estimated Town Appropriation:		\$ 98,428.70
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\*100% of this amount is to be reimbursed by the Federal Government.

\*\*80% of this amount is to be reimbursed by the State of New Hampshire.

# INVOICE OF PROPERTY

## Land:

Residential	\$ 9,268,518.00
Commercial	\$ 476,700.00
Current Use Land	<u>\$ 1,944,498.00</u>

\$11,689,716.00

## Buildings:

Residential	\$16,163,100.00
Manufactured Homes	\$ 1,104,400.00
Commercial	\$ 1,009,200.00
Electric Companies	<u>\$16,948,020.00</u>

\$35,224,720.00

## TOTAL VALUATION:

\$46,914,436.00

Less Elderly Exemptions:	(\$300,000.00)
Less Solar Exemptions:	(\$ 16,500.00)

NET VALUATION ON WHICH THE TAX RATE FOR  
MUNICIPAL, COUNTY & LOCAL EDUCATION TAX  
IS COMPUTED:

\$46,597,936.00

## PROPERTY TAXES RAISED:

Town Appropriations	\$258,376.00
Shared Revenues	\$ 3,133.00
Add War Service Tax	
Credits	\$ 8,200.00
Add Overlay	<u>\$ 24,884.00</u>

Net Town Appropriations:	\$ 64,950.00
Net School Appropriations:	\$206,895.00
County Tax Assessment:	\$117,324.00
Less War Service Credits:	<u>(\$ 8,200.00)</u>

TOTAL MUNICIPAL, COUNTY & LOCAL EDUCATION  
PROPERTY TAXES RAISED:

\$380,969.00

# FINANCIAL STATEMENT

Cash with Treasurer, January 1, 2000:	\$451,438.43
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## Unredeemed Taxes:

Levy of 1996	\$ 311.66
Levy of 1997	\$ 20,820.08
Levy of 1998	<u>\$ 63,890.35</u>

\$ 85,022.09

## Uncollected Taxes:

Levy of 1999	<u>\$ 47,175.70</u>
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\$ 47,175.70

Trust Funds:	<u>\$114,235.65</u>
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\$114,235.65

## TOTAL ASSETS

\$697,871.87

Due School District	\$375,590.00
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## TOTAL LIABILITIES

\$375,590.00

## NET ASSETS

\$322,281.87

# SCHEDULE OF TOWN EQUIPMENT

Town Hall	\$100,000.00
Furniture and Equipment	\$ 25,000.00

## Highway Department -

Land and Garage	\$ 25,000.00
Equipment	\$ 0

# TOWN CLERK'S REPORT

During the period ending December 31, 1999, I recorded in this office 1 birth, 3 marriages and 2 deaths. I have issued 1,185 auto permits and 149 dog licenses.

Amounts received during the year 1999 and remitted to the treasurer are as follows:

Auto Permits	\$90,963.00
Dog Licenses	\$ 977.00
Filing Fees	\$ 10.00
Marriage Licenses(to State)	\$ 38.00
Check Penalties	\$ 25.00
Vital Copies (to State)	<u>\$ 36.00</u>
	\$92,049.00

Marcia L. Parkhurst  
Town Clerk

## 1999 TAX RATE

Tax Rate per \$1,000.00 valuation -

Municipal	\$ 1.40
County	\$ 2.52
Local Education	\$ 4.44
State Education	<u>\$ 6.36</u>
	\$14.72



# TREASURER'S REPORT

## TOWN SAVINGS & CHECKING ACCOUNTS:

Balance on hand, January 1, 1999: \$ 383,135.38

## Received from:

Columbia Residents- freon removal fees	\$ 75.00
Columbia Taxpayer-reimbursement for 1998 fire call	\$ 785.27
Coos County Transfer Station Account-Lemington, VT's share of 1998 trucking recycling containers and Columbia residents freon removal fees	\$ 22.40
First Colebrook Bank-Interest	\$ 105.00
Liberty Mutual Ins. - Refund	\$ 4,327.54
N.H. Municipal Assoc. Property Liability Ins. Trust, Inc. (dividend)	\$ 480.00
N.H. Public Deposit Investment Pool - Interest	\$ 182.46
Planning Board	\$ 9,457.63
Selectmen-fees, reimbursement for copy of tax blotter, copies of checklist, booklets & postage	\$ 1,692.72
Shallow River Properties - in lieu of taxes	\$ 430.92
State of NH - HB 684 Education Bill Administrative Costs	\$ 1,500.00
State of NH - Reimbursement for 1997 Drega residence fire calls	\$ 12,000.00
State of NH - Forest Land Reimbursement	\$ 2,712.00
State of NH - 1/2 share of 1998 forest fire permits issued and warden's training sessions	\$ 3,277.46
State of NH - 1998 Ice Storm Damage Grant Refund	\$ 562.50
	\$ 23,976.00

State of NH - Highway Block	
Grant Aid	\$ 32,169.08
State of NH - Revenue Sharing	\$ 8,610.91
State of NH - Rooms & Meals	
Tax	\$ 14,004.18
Tax Collector	\$785,115.03
Town Clerk	\$ 92,049.00
Town monies transferred and redeposited	\$335,000.00
Town of Lemington, VT - 1999 trucking recycling containers	\$ 22.00
Trustee of Trust Funds - monies to pay for cemetery land	\$ 5,250.00
Trustee of Trust Funds - cemetery land fund closed balance of monies into Town checking account	\$ 884.05
Trustee of Trust Fund - cemetery trust funds interest	\$ 72.80
U.S. Treasury-IRS Refund	\$ 19.09
Welfare Reimbursement	\$ 125.00
	<u>\$1,334,908.04</u>
	<u>\$1,718,043.42</u>
Less Selectmen's Payments:	<u>\$1,266,604.99</u>
	\$ 451,438.43

Balance on hand, January 1, 2000:

Checking Accounts	\$ 58,820.11
Savings Accounts	<u>\$392,618.32</u>
	\$451,438.43

Barbara Killam  
Treasurer

COOS COUNTY TRANSFER ACCOUNT  
JANUARY 1 - DECEMBER 31, 1999

Received from:

	<u>Deposits to open account</u>	
Columbia January-December	\$ 2,000.00	\$ 8,265.67
Lemington January-December	\$ 400.00	\$ 2,468.68
Stewartstown January-December	<u>\$ 5,500.00</u>	\$27,205.78
Champion International		\$ 135.00
Columbia & Stewartstown Residents building debris monies		\$ 268.00
Columbia Resident		\$ 15.00
Richard Lay/West Stewartstown Auto Parts		\$ 31.00
Northeast Resource Recovery		\$ 1,163.83
Charles Young/L & C Disposal		<u>\$ 32.50</u>
		\$39,585.46
Total Deposits In Account		<u>\$ 7,900.00</u>
		\$47,485.46
Less Payments		<u>\$39,317.46</u>
Balance = Deposits in Account		\$ 8,168.00
Less Building debris monies not charged to Columbia and Stewartstown		<u>\$ 268.00</u>
Balance = Deposits in Account		\$ 7,900.00

Barbara Killam  
Town Treasurer

## SELECTMEN'S REPORT

### Summary of Receipts - 1999

Business Licenses, Permits & Fees	\$	430.92
Columbia Residents (Refrigerator Disposal)	\$	75.00
Columbia House - UCVMH - Payment in Lieu of Taxes	\$	1,500.00
Columbia Taxpayer - Reimbursement for 1998 fire calls	\$	785.27
Coos County Transfer Account-Lemington, VT's share of 1998 trucking recycling containers	\$	22.40
and Columbia residents freon removal fees	\$	105.00
Forest Land Reimbursement - From State	\$	3,277.46
Forest Fire Reimbursement - From State	\$	562.50
Interest on Deposits	\$	13,785.17
Liberty Mutual Ins. Co. - Refund	\$	480.00
Monies Transferred & Redeposited	\$	335,000.00
NHMA-PLT	\$	182.46
Planning Board	\$	1,692.72
State of New Hampshire - HB 684 Education bill administrative costs	\$	12,000.00
State of New Hampshire - Reimbursement for 1997 Drega residence fire calls	\$	2,712.00
State of New Hampshire Block Grant Aid	\$	32,169.08
State of New Hampshire Revenue Sharing	\$	8,610.91
State of New Hampshire - Meals & Rooms Tax	\$	14,004.18
State of New Hampshire - 1998 Ice Storm Damage Grant refund	\$	23,976.00

Tax Collector	\$	785,115.03
Town Clerk	\$	92,049.00
Town of Lemington, VT - 1999 trucking recycling containers	\$	22.00
Trustee of Trust Funds - Monies transferred to pay for cemetery land	\$	5,250.00
Trustee of Trust Funds - Cemetery land fund account closed, balance of monies transferred into Town checking account	\$	884.05
Trustee of Trust Funds - Interest	\$	72.80
U.S. Treasury - IRS Refund	\$	19.09
Welfare Reimbursement	\$	125.00
		\$1,334,908.04

SELECTMEN'S REPORT  
SUMMARY OF PAYMENTS

Town Charges:

Officers' Salaries	\$	12,736.12
Officers' Expenses	\$	32,550.48
Town Buildings & Utilities	\$	4,104.87
Police	\$	147.76
Insurance	\$	4,739.00

Protection of Persons & Property:

Fire	\$	5,540.07
Radio Communications	\$	7,250.94
Health	\$	10,435.00
Sanitation	\$	16,075.79

Highways & Bridges:

Summer Roads & Bridges	\$	91,614.91
Winter Roads	\$	38,406.60

Library:

Colebrook Public Library	\$	1,600.00
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Public Welfare:

Town Poor	\$	455.82
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<u>Cemeteries:</u>	\$	8,290.00
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Payments to Other Government Divisions:

State & County	\$	119,441.18
Columbia School District	\$	470,085.00

Miscellaneous:

Land & Building Appraisals	\$	4,000.00
Monies Transferred & Redeposited	\$	335,000.00
Regional Associations	\$	1,490.20
Taxes Bought By Town	\$	96,829.74
Refunds	\$	5,775.51
Vital Statistics	\$	36.00

\$1,266,604.99

SELECTMEN'S REPORT  
DETAILED STATEMENT OF PAYMENTS

GENERAL GOVERNMENT - TOWN CHARGES

Officer's Salaries:

Cloutier, Norman; Selectman Salary	\$	1,662.30
Foss, Frederic; Selectman Salary	\$	1,662.30
Foss, Sally; Asst. Moderator Salary	\$	25.00
Gooch, Robert; Asst. Moderator Salary	\$	50.00
Killam, Barbara; Treasurer Salary	\$	1,200.55
Parkhurst, Garry; Tax Collector Salary	\$	1,847.00
Parkhurst, Kenneth; Rep. to Transfer Station	\$	277.05
Parkhurst, Marcia; Trustee of Trust Funds & Deputy Tax Collector Salary	\$	369.39
Parkhurst, Marcia; Town Clerk Salary	\$	1,847.00
Poulin, Edward; Planning Board Salary	\$	415.57
Schomburg, William; Planning Board Salary	\$	554.05
Simpson, Dale; Planning Board Salary	\$	369.40
Stohl, Eric; Planning Board Salary	\$	369.40
Stohl, Eric; Selectman Salary	\$	1,662.30
Wells, Daniel; Planning Board Salary	\$	369.40
White, Linda; Town Auditor Salary	\$	55.41
	\$	12,736.12

Officer's Expenses:

B-D Computing; Computer Hardware Updates	\$	1,494.50
B.M.S.I.; Software Updates; Tax Collector Software Program	\$	6,804.70
C.P.I., Town Officer Supplies	\$	54.45
Cartographic Associates; Map Maintenance	\$	879.00
Colebrook Office Supply; Office Supplies	\$	347.00
Dovholuk, Sandy; Town Clerk Workshop Registration	\$	20.00
First Colebrook Bank, The; 4th Quarter Employment Tax Deposit	\$	2,244.23
Internal Revenue Service; Social Security, Federal & Medicare Taxes	\$	3,814.36

Lexis Law Publishing; Law Book Updates	\$	246.64
N.H. City & Town Clerk Association; Dues & Conference Registration	\$	57.50
N.H. Tax Collectors' Association; Dues Workshop Registration & Lawbook	\$	70.00
N.H. Municipal Association; Copies of Laws	\$	18.00
News & Sentinel, The; Notices, Envelopes and Stationery	\$	556.06
Parkhurst, Garry; Fees	\$	1,749.28
Parkhurst, Marcia; Secretary Salary	\$	6,596.89
Parkhurst, Marcia; Town Clerk Fees	\$	1,949.00
Parkhurst, Marcia; Mileage to Town Clerk's Convention, Workshops, Reimbursement for Municipal Agent Supplies	\$	163.90
Petty Cash; Postage, Supplies, etc.	\$	500.00
Pitney-Bowes Corp.; Postage Meter Rental	\$	599.31
Postmaster, Colebrook; Postage for Postage Meter & Post Office Box Rental	\$	714.00
Royal Stamp Works; Notary Public Stamp	\$	12.00
Reliable Supplies; Office Supplies	\$	329.42
Soft-Serve, Inc.; Printing Town Reports	\$	1,190.10
Treasurer, State of New Hampshire; Renew Notary Public Stamp for Town Clerk	\$	50.00
U.S. Postal Service; Refill Postage Meter	\$	1,600.00
	\$	32,060.34

#### Election & Registration:

Brooks, Myra; Supervisor of Checklist	\$	67.50
Killam, Barbara; Supervisor of Checklist	\$	103.88
News & Sentinel, The; Notices	\$	32.00
Parkhurst, Marcia; Wages	\$	69.26
Perry, Theresa; Ballot Clerk	\$	60.00
Rainville, Roberta; Ballot Clerk	\$	60.00
SAU #7; Printing Ballots	\$	15.00
Weber, Virginia; Supervisor of Checklist	\$	82.50
	\$	490.14



Town Buildings:

A T & T; Phone Town Hall	\$	131.08
Bell Atlantic; Phone Town Hall	\$	1,247.12
Gadwah, Herbert; Water Rent	\$	80.00
Gray, S. Construction; Plowing Town Hall	\$	390.00
Hebert, Daniel Inc.; Cleaning Furnance	\$	90.63
P.A. Hicks & Sons, Inc.; Supplies	\$	17.80
Inland Divers, Inc.; Checking Fire Extinguishers - Town Hall	\$	39.00
Nugent Motor Company; Oil for Town Hall	\$	1,026.62
P.S.N.H.; Electricity	\$	857.62
Parkhurst, Garry; Reimbursement for replacement globes for Town Hall	\$	225.00
	\$	4,104.87

Police:

Lyons, Daniel; Police Coverage	\$	147.76
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Insurance:

Liberty Mutual Insurance Co.; Workers' Compensation	\$	2,134.00
N.H. Municipal Association Property-Liability Insurance Trust, Inc.; Commercial Property, General Liability, Professional Liability & Bond Insurance	\$	2,605.00
	\$	4,739.00

PROTECTION OF PERSONS & PROPERTY

Fire:

Adair, Wallace; Fire Warden Expenses	\$	355.58
Colebrook Fire Department; Fire Protection	\$	3,162.19
Dion, Peter; Fire Warden Expenses	\$	252.95
Stratford, Town of; Stand-by Fire Protection & Fire Call	\$	1,690.00
Parkhurst, Kenneth; Fire Warden Expenses	\$	79.35
	\$	5,540.07

Radio Communications:

Colebrook, Town of; Radio Communications Center	\$	7,250.94
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Health:

American Red Cross; 1999 Appropriation	\$	280.00
Ambulance District A-1; 1999 Appropriation	\$	3,605.00
Community Action Outreach Program; 1999 Appropriation	\$	650.00
U.C.V. Home Health; 1999 Appropriation	\$	3,000.00
U.C.V. Hospital; 1999 Appropriation	\$	2,200.00
U.C.V. Mental Health; 1999 Appropriation	\$	500.00
Vershire Center; 1999 Appropriation	\$	200.00
	\$	10,435.00

Sanitation:

American Pulp & Paper; Landfill Costs	\$	4,877.52
Coos County Recycling Center; Trucking & Cardboard Container	\$	89.60
Coos County Recycling Center; Columbia's Share	\$	2,843.00
Coos County Transfer Station Account - Solid Waste Disposal	\$	7,857.83
Free Days	\$	407.84
	\$	16,075.79

HIGHWAYS & BRIDGES

Town Maintenance - Summer Roads & Bridges:

Belliveau, Don; Roadside Mowing	\$	3,960.00
Brooks Farm & Home; Calcium Chloride, Sign Posts, etc.	\$	74.19
Boudle's Construction Co., Inc.; Dozer, dumptruck, backhoe & excavator rental, labor, rockraking, moving equipment	\$	23,603.42

Boudle, Clifton Jr.; Ice Storm Damage Grant	\$	8,192.00
Calco, Inc.; Culverts & Fabric	\$	158.59
Caron, Philip; Tree and Brush Removal	\$	2,835.00
Cloutier Sand & Gravel; Grading, Equipment, etc.	\$	1,998.50
Columbia Sand & Gravel; Cold Patch, Stone, & Gravel	\$	3,790.60
MacDonald, John; Dynamiting Rocks	\$	1,000.00
Mercier, Norman; Ice Storm Damage Grant	\$	6,651.00
Nash, Eddie & Son, Inc.; Culvert	\$	10.00
Pike Paving; Paving Fish Pond & Titus Hill	\$	19,197.60
S. Gray Construction; Equipment Rental, Gravel, etc.	\$	3,696.50
Smith, Bradley; Ice Storm Damage Grant	\$	6,597.00
Smith, Gordon; Ice Storm Damage Grant	\$	5,571.00
Stratford School District; Gravel	\$	1,020.00
Tallmage, William; Gravel	\$	3,114.00
Treasurer, State of NH; Road Signs	\$	145.51
	\$	91,614.91

Town Maintenance - Winter Roads:

Boudle's Construction Co., Inc.;		
Thawing Culverts	\$	575.00
Brooks Farm & Home; Winter Salt	\$	31.60
Cargill Salt; Winter Road Salt	\$	1,863.98
S. Gray Construction; Winter Plowing Contract	\$	35,636.02
S. Gray Construction; Plowing So. Jordan Hill (prior to 12/10)	\$	300.00
	\$	38,406.60

LIBRARY

Colebrook Public Library; 1999 Appropriation	\$	1,600.00
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PUBLIC WELFARE

Town Poor:

Lancaster Motor Inn; Accommodations	\$	300.00
PSNH; Electricity	\$	118.13
Rite Aid; Prescription	\$	37.69
	\$	455.82

Cemeteries:

Adair, Wallace; Brush Cutting & Mowing	\$	1,350.00
Caron, Philip; Tree Removal - Lyman Cemetery	\$	390.00
Feltham, Richard; Land for Cemetery & One-half surveying costs	\$	5,250.00
Gooch, Robert, Jr.; Mowing & Maintenance	\$	300.00
Trustee of Trust Funds; Transfer Monies - 1999 Appropriation	\$	1,000.00
	\$	8,290.00

State & County:

Department of Agriculture; Dog Licenses	\$	362.50
Bisson, Donald M., Coos County Treasurer; County Tax	\$	118,423.00
Registry of Deeds - Coos County; Recording Fees, Redemption Slips & Postage	\$	617.68
Treasurer, State of New Hampshire; Marriage License Fees	\$	38.00
	\$	119,441.18

School District:

Columbia School District	\$	470,085.00
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MISCELLANEOUS

Land & Building Appraisals:

Northtown Appraisals, LLC	\$	4,000.00
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Monies Transferred & Redeposited:

First Colebrook Bank; Statement Savings Account	\$	135,000.00
New Hampshire Public Deposit Investment Pool	\$	200,000.00
	\$	335,000.00

Regional Associations:

Great North Woods Region Association; 1999 Appropriation	\$	300.00
NH Association of Assessing Officials; 1999 Dues	\$	20.00
NH Municipal Association; 1999 Dues	\$	500.00
Northeast Resource Recovery Association; 1999 Dues	\$	50.00
North Country Council, Inc.; 1999 Dues	\$	620.20
	\$	1,490.20

Taxes Bought by Town:

Town of Columbia	\$	96,829.74
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Refunds:

Bennett, Aaron Sr.; 1999 Property Taxes	\$	31.94
Burchell, Kristin; 1998 Property Taxes	\$	82.92
Carter, Everdene; 1999 Property Taxes	\$	17.58

Chigas, John; 1999 Property Taxes	\$	12.87
Coulombe, David; 1999 Property Taxes	\$	5.60
Ericson, James; 1999 Property Taxes	\$	52.82
Faucher, Leonard; 1999 Property Taxes	\$	41.95
Fedrick, Claire; 1999 Property Taxes	\$	33.98
Foss, David; 1999 Property Taxes	\$	9.79
Gaudette, Trueliene; 1999 Property Taxes	\$	122.61
Gray, Richard; 1999 Property Taxes	\$	64.81
Howland, Pamela; 1999 Property Taxes	\$	14.61
Hunt, Grace; 1999 Property Taxes	\$	12.47
Hughes, Philip; 1999 Property Taxes	\$	114.55
Hyatt, John; 1999 Property Taxes	\$	18.93
Ledgard, Mark; 1999 Property Taxes	\$	173.70
Moren, Lawrence; 1999 Property Taxes	\$	11.98
Morris, George; 1999 Property Taxes	\$	107.73
Nall, Judy; 1999 Property Taxes	\$	56.79
N.H. Electric Cooperative; 1999 Property Taxes	\$	146.97
PSNH; 1999 Property Taxes	\$	4,002.18
Poulin, Edward; Motor Vehicle Refund	\$	38.00
Rainville, Ronald; 1998 Property Taxes	\$	439.67
Riberdy, Maurice; 1999 Property Taxes	\$	49.96
Smith, Fred; 1999 Property Taxes	\$	19.82
Stepanian, Scott; 1998 Property Taxes	\$	15.25
WeLog, Inc.; 1999 Property Taxes	\$	19.43
Whittemore, Bonnie; 1999 Property Taxes	\$	31.35
Young, Beth; Trust Fund Interest	\$	25.25
	\$	5,775.51

Vital Statistics:

Treasurer, State of New Hampshire; Vital Statistics	\$	36.00
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GRAND TOTAL OF <u>PAYMENTS</u> FOR 1999	\$1,266,604.99
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# COOS COUNTY TRANSFER STATION REPORT

1999

## RECEIPTS:

Town of Stewartstown	\$27,205.78
Town of Columbia	\$ 8,265.67
Town of Lemington	\$ 2,468.68
Champion International	\$ 135.00
Richard Lay/W. Stewartstown Auto Parts	\$ 31.00
Northeast Resource Recovery	\$ 1,163.83
Charles Young/L & C Disposal	\$ 32.50
Columbia/Stewartstown Residents	
Building Debris	\$ 268.00
Columbia Resident	\$ 15.00

TOTAL RECEIVED: \$39,585.46

## PAYMENTS:

Bouchard's; Rake	\$ 7.99
Boudle's Construction Co., Inc.;	
Backhoe Work at Free Day	\$ 400.00
Carney, Jesse; Plowing	\$ 825.00
Caron, Philip; Compacting Ash	\$ 90.00
Coos County	\$21,750.03
Coviello, Connie; Labor	\$ 80.00
Columbia, Town of; Monies sent to	
Transfer Station Account in error	\$ 127.40
Killam, Barbara; Treasurer	\$ 150.00
Labels, Inc.; Stickers	\$ 274.95
News & Sentinel; Ads	\$ 290.00
Normandeau Trucking	\$13,212.77
Parkhurst, Kenneth; Labor & Expenses	\$ 1,033.17
Parkhurst, Marcia; Clerical	\$ 720.00
Patterson, Charles; Freon Removal	\$ 190.00
Shatney, Floyd; Repairs to Compactor	\$ 78.75
Young, Robert; Labor	\$ 87.40

TOTAL PAYMENTS \$39,317.46

Money still in account for building	
debris - not yet paid out	<u>\$ 268.00</u>
	\$39,585.46

# TAX COLLECTOR'S REPORT

## SUMMARY OF TAX ACCOUNTS

January 1, 1999 - December 31, 1999

### DEBITS

\*\*\*Levies of\*\*\*

	1999	Prior
Uncollected Taxes-Beg. of Year:		
Property Tax		\$ 88,713.95
Land Use Change Tax		\$ 1,609.00
Yield Tax		\$ 22,661.59
Taxes Committed-This Year:		
Property Tax	\$678,620.83	
Land Use Change Tax	\$ 8,381.49	
Yield Tax	\$ 31,120.61	
Excavation Tax	\$ 630.00	
Bad Check Penalties	\$ 25.00	25.00
Costs	\$ 138.62	\$ 391.22
Overpayment:		
Property Tax	\$ 627.54	537.78
Interest Collected on Delinquent Taxes	\$ 421.45	\$ 1,193.86
TOTAL DEBITS:	\$719,965.54	\$115,132.40

### CREDITS

Remitted to Treasurer:		
Property Tax	\$526,243.74	\$ 21,733.94
Land Use Change Tax	\$ 7,381.49	\$ 802.50
Yield Taxes	\$ 28,313.66	\$ 318.00
Interest	\$ 421.45	\$ 1,193.86
Excavation Tax	\$ 630.00	
Costs	\$ 138.62	\$ 391.22
Bad Check Penalties	\$ 25.00	\$ 25.00
Conversion to Lien		\$ 90,130.10
Abateements Made:		
Property Tax	\$107,572.14	\$
Yield Tax	\$ 1,436.20	
Overpayment:		
Property Tax	\$ 627.54	\$ 537.78
Uncollected Taxes-End of Year:		
Property Tax	\$ 44,804.95	
Land Use Change Tax	\$ 1,000.00	
Yield Tax	\$ 1,370.75	
TOTAL CREDITS:	\$719,965.54	\$115,132.40



SUMMARY OF TAX SALES/TAX LIEN ACCOUNTS  
January 1, 1999 - December 31, 1999

DEBITS

	1998	***Levies of*** Prior
Unredeemed Lien Balance-		
Beg. of Year:		\$65,708.34
Liens Executed During Year:	\$ 98,586.17	
Interest Collected After		
Lien Execution:	\$ 3,741.14	\$11,161.50
Costs Collected After		
Lien Execution:	\$ 282.00	\$ 1,661.23
Bad Check Penalty		\$ 25.00
 TOTAL DEBITS:	 \$102,609.31	 \$78,556.07

CREDITS

Remittance to Treasurer:		
Redemptions	\$ 34,151.41	\$44,576.60
Interest After Lien		
Execution:	\$ 3,741.14	\$11,161.50
Costs After Lien		
Execution:	\$ 282.00	\$ 1,661.23
Bad Check Penalty:	\$	\$ 25.00
Abatement of Unredeemed Taxes:	\$ 544.41	
Unredeemed Liens Balance-		
End of Year:	\$ 63,890.35	\$21,131.74
 TOTAL CREDITS:	 \$102,609.31	 \$78,556.07

# UNCOLLECTED 1999 PROPERTY TAXES

	1ST BILLING 7/1/99	2ND BILLING 12/18/99
Bagnoli, Eugene et als	\$ 454.74	\$ 117.13*
Boynton, Steven et als	\$ 402.97	\$ 105.71
Bradley, George		\$ 9.20*
Brooks, Christopher		\$ 1.91*
Bruens, George & Crystal	\$ 15.54	\$ 343.32
Burnham, Rickey & Mary Ann		\$ 115.48*
Cass, Jacqueline	\$ 713.42	\$ 183.76
Cass, Jacqueline	\$ 134.02	\$ 34.52
Cass, Morris & Kevin	\$ 119.71	\$ 34.55
Chapple, Nancy	\$ 492.78	\$ 126.93
Connetti, Mark & Jerilyn	\$ 152.49	\$ 42.98
Crane, Paul & Marilyn		\$ 3.31*
Currier, Mary	\$ 925.93	\$ 352.29
Davis, Cecil Estate of		\$ 300.15
Davison, Camilla	\$ 149.82	\$ 38.60*
Day, Howard	\$ 246.46	\$ 130.07
DeBlois, Roger & Robin	\$ 1,242.22	\$ 323.68
DeBlois, Roger & Robin	\$ 936.72	\$ 244.99
Dessaies, Louise	\$ 172.07	\$ 74.31
Dombrowski, Jeanne	\$ 626.54	\$ 165.09
Eastman, Claudia	\$ 1,004.29	\$ 258.69
Evans, Charles	\$ 75.82	\$ 23.24*
Fgg, Jonathan & Darlene		\$ 10.72
Gamache, Ricky		\$ 94.10*
Gendreau, Alfred Jr. & Luanne	\$ 993.76	\$ 255.97
Giguere, Ronny & Roger	\$ 695.01	\$ 182.73*
Gilcreast, Lynwood		\$ 144.12
Goodrum, Bernard & Ethel	\$ 564.52	\$ 208.28
Gosselin, Albe & Marie	\$ 252.21	\$ 165.41
Gould, George		\$ 13.56*
Hall, Diane	\$ 798.87	\$ 205.77
Hamel, Eugene		\$ 808.58*
Hamel, Raymond Jr. & Derek	\$ 615.68	\$ 158.59
Hand, Dean & Rose	\$ 162.12	\$ 41.75
Harrigan, John		\$ 6.03*
Hastings, Kenneth & Lori		\$ 2.40
Hastings, Kenneth & Lori		\$ 239.84
Haynes, Albert & Erica		\$ 21.95*
Haynes, Evelyn et als	\$ 423.72	\$ 109.14
Howland, Pamela		\$ 301.09*
Hrycuna, John	\$ 228.57	\$ 62.58

Hrycuna-Perron, Anastasia et als	\$ 152.16	\$ 42.90
Jeffers, Clark Jr. & Sandra	\$ 797.11	\$ 205.32*
Jeffers, James	\$ 136.82	\$ 35.24
Johonnett, Harold	\$ 343.28	\$ 92.13
Kennett, Michelle et als	\$ 26.07	\$ 10.43
Lamontagne, Roland		\$ 25.22
Leavenworth, Ronald et als	\$ 107.10	\$ 27.59
LeCheval Logging	\$ 290.25	\$ 78.48
LeCheval Logging	\$ 69.97	\$ 21.73
LeShane, John		\$ 12.65*
LeShane, John		\$ 17.64*
LeShane, John		\$ 18.40*
Limoges, Karen	\$ 1,138.05	\$ 296.85
Locke, Daniel	\$ 207.18	\$ 53.36
Locke, Daniel et als	\$ 634.16	\$ 126.22
Lynch, Dana		\$ 36.93
Marrone, Joseph & Betty Lou	\$ 223.30	\$ 61.23
McKennes, John	\$ 1,178.11	\$ 303.46
McKennes, John	\$ 168.55	\$ 43.42
Mills, Arlene	\$ 2,211.43	\$ 573.33
Mills, Arlene & Towle, Sydney	\$ 108.01	\$ 31.53
Mills, Arlene & Towle, Sydney	\$ 155.41	\$ 43.74
Mills, Ellen	\$ 295.29	\$ 79.77
Mills, Ellen	\$ 404.14	\$ 107.81
Mills, Laura	\$ 387.17	\$ 159.37
Mitchell, Gail	\$ 850.96	\$ 219.18
Mitchell, Gail	\$ 53.68	\$ 13.83
Morin, Adrien & Constance		\$ 260.79
Mungovan, Stephen	\$ 57.06	\$ 14.70*
Nash, Eddie & Sons	\$ 176.36	\$ 45.43
North Country Realty Trust	\$ 2,338.66	\$ 602.40
North Country Realty Trust	\$ 719.86	\$ 185.42
Nugent, Paul	\$ 87.20	\$ 22.46
Noyes, Deborah	\$ 592.28	\$ 210.70
Oldham, David & Carolyn		\$ 63.47*
O'Leary, Edna	\$ 470.86	\$ 125.00
Parker, Eileen		\$ 233.81*
Pierce, Debra	\$ 129.66	\$ 37.11*
Poulin, Stephen & Juliette		\$ 43.42
Quintal, Donald & Judith		\$ 22.46
Reynolds, Daniel	\$ 50.63	\$ 13.03
Richer, Brian & Diane	\$ 222.40	\$ 57.28
Riendeau, Paul & Karen		\$ 274.96*
Riley, Francis & Carol		\$ 167.78*
Riopel, Norman		\$ 47.81*
Rist, Harold Jr.		\$ 19.00*
Ryea, Kerry	\$ 235.86	\$ 60.75
Secret Order of Water Buffalo	\$ 469.11	\$ 124.54
Severy, Tim	\$ 21.66	\$ 5.57

Shain, Daniel	\$ 11.57	\$ 2.97
Smith, Kenneth & Betty	\$ 866.76	\$ 223.26
Sulger, John	\$ 211.01	\$ 58.06
Sullivan, Robert & Davida	\$ 149.32	\$ 278.73*
Sullivan, Robert & Davida		\$ 9.95*
Sweatt, Sylvan		\$ 35.60*
Tessier, Paul & Rita		\$ 143.15*
The Bank of New York		\$ 151.66
Venne, Peter	\$ 119.39	\$ 30.75*
Weaver, Robert Sr. & Debbie		\$ 130.35
Wegener, Steven		\$ 12.01*
Wheeler, Harry		\$ 107.38
White, Michael	\$ 967.74	\$ 252.28
White, Michael	\$ 1,187.21	\$ 309.51
Whittemore, Frank & Bonnie		\$ 13.49
Wilson, Ralph & Linda, Trustees		\$ 13.03*
1999 TOTALS	\$31,622.80	\$13,210.35

#### UNCOLLECTED PROPERTY TAX LIENS

##### Levy of 1998 Property Taxes:

Boynton, Steven et als	\$ 871.82
Cass, Jacqueline	\$ 1,379.07
Cass, Morris & Kevin	\$ 269.61*
Chapple, Nancy	\$ 574.89
Clogston, Kerry	\$ 524.24
Connetti, Mark & Jerilyn	\$ 350.89
Currier, Mary	\$ 1,959.19
Davison, Camilla	\$ 355.76*
Day, Howard	\$ 546.11*
Deshaies, Louise	\$ 250.38
Eastman, Claudia	\$ 1,294.23
Ford, Anastasia, et als	\$ 350.20
Gendreau, Alfred Jr. & Luanne	\$ 71.08
Goodrum, Bernard & Ethel	\$ 1,207.54
Hall, Diane	\$ 1,604.15
Hamel, Raymond Sr. & Derek	\$ 1,314.28
Hand, Dean & Rose	\$ 222.45
Haynes, Evelyn et als	\$ 154.20
Hrycuna, John	\$ 509.11
Hrycuna, John	\$ 1,427.43
Jeffers, James	\$ 318.29
Lamontagne, Roland	\$ 532.60
LeCheval Logging	\$ 168.86

LeCheval Logging	\$ 616.48
Limoges, Karen	\$ 2,415.78
McKennes, John	\$ 2,483.83
McKennes, John	\$ 360.52
Mills, Arlene	\$ 4,406.69
Mills, Laura	\$ 618.60
Mitchell, Gail	\$ 1,207.29
Mungovan, Stephen	\$ 96.40
North Country Realty Trust	\$ 4,897.39
Nugent, Paul	\$ 225.52
O'Leary, Edna	\$ 1,002.58
Richer, Brian & Diane	\$ 328.90
Severy, Tim	\$ 35.10
Secret Order of Water Buffalo	\$ 18.91
Sulger, John	\$ 448.86
Venne, Peter	\$ 200.71
White, Michael	\$ 2,046.34
White, Michael	\$ 2,479.01

**1998 Totals \$40,145.30**

**Levy of 1997 Property Taxes:**

Boynton, Steven et als	\$ 807.79*
Cass, Morris & Kevin	\$ 253.86*
Connetti, Mark & Jerilyn	\$ 12.02
Currier, Albert & Mary	\$ 1,809.09
Day, Howard	\$ 68.94*
Evans, Charles	\$ 180.05*
Ford, Anastasia et als	\$ 326.53*
Goodrum, Bernard & Ethel	\$ 1,108.78*
Hrycuna, John	\$ 473.14*
Jeffers, James	\$ 296.26*
Limoges, Karen	\$ 2,218.27*
McKennes, John	\$ 2,234.45*
North Country Realty Trust	\$ 4,521.22*
North Country Realty Trust	\$ 1,391.28*
O'Leary, Edna	\$ 938.07*
White, Michael	\$ 1,891.48*
White, Michael	\$ 2,288.85*

**1997 Totals \$20,820.0808**

**Levy of 1996 Property Taxes:**

Currier, Albert & Mary	\$	311.66*
<b>1996 Totals</b>	<b>\$</b>	<b>311.66</b>

**UNCOLLECTED YIELD TAX  
1999**

Hamel, Raymond Sr. & Derek	\$	367.48
McKennes, John	\$	389.72
New England Forestry Foundation	\$	13.55*
White, Michael	\$	600.00
	<b>\$</b>	<b>1,370.75</b>

**UNCOLLECTED YIELD TAX LIENS**

**1998 Yield Tax:**

Ingerson, Ted	\$	4,683.58
Ingerson, Ted	\$	17,235.05
Jeffers, James	\$	636.09
Lamontagne, Roland	\$	<u>204.44</u>
	<b>\$</b>	<b>22,759.16</b>

**UNCOLLECTED LAND USE CHANGE TAX**

White, John & Linda	\$	1,000.00*
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**UNCOLLECTED LAND USE CHANGE LIENS**

**1998 Land Use Change Tax:**

Hamel, Raymond, Sr. & Derek	\$	985.89
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\*Indicates amounts paid after December 31, 1999.

## PLANNING BOARD REPORT

### RECEIPTS:

Received as Petty Cash from Selectmen	\$ 400.00
From 33 approved applications for Building Permits	\$ 660.00
From 7 approved Subdivisions and line adjustments	880.98
From 2 Board of Adjustment Meetings	\$ 59.42
From 1 Zoning Booklet	\$ 2.00
	<u>\$2,002.40</u>

### EXPENSES:

News & Sentinel	\$ 56.00
U.S. Postage	\$239.68
Refund	\$ 14.00
	<u>\$309.68</u>
Returned to Town of Columbia	\$ 90.32

## BUILDING PERMITS REPORT

TOTAL APPROVED PERMITS: 33

### RESIDENTIAL STRUCTURES:

#### Permanent Residences:

Frame or Modular Construction	5
Trailers	2
Additions or Alterations	1

#### Seasonal Residences:

Camps	4
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#### NON-RESIDENTIAL STRUCTURES:

Garage	5
Shed	4
Barn	1
Asphalt Plant	1
Deck	2
Porch	2
Workshop	1
Mud Room	1
Temporary Location of Camper	1
Sign	<u>3</u>
	33

William Schomburg, Secretary  
Columbia Planning Board



ANNUAL REPORT - 1999

## **Headwaters Subcommittee of the Connecticut River Joint Commissions**

With the designation of the Connecticut as an American Heritage River, it has been a busy year for our waterway on all levels. In celebration of this honor, our river hosted both federal and state agencies and the Vice President of the United States. All of these agencies are now looking to the river's local subcommittees of citizens for advice on how best to answer the concerns and needs of valley people. We continue to work toward a strong future for farming and forestry, and met with both Wagner Woodlands and the Conte Refuge to share our views on management of the Nulhegan basin.

The Subcommittee is monitoring recreational use of the river and advised the CRJC on preparation of a new pamphlet, *Boating on the Connecticut River*. The 28-page pamphlet contains new recreation maps and access points, and advice for recreationists on respect for private property. The pamphlet has been made available to the public without charge and the maps are posted at access sites. We are working with the Town of Stratford and NH Fish & Game Dept. to encourage construction of a new cartop boat access at the Stratford/Maidstone Bridge.

We have continued to provide information and assistance to the states, towns, and local landowners on projects on or near the river, including riverbank stabilization, proposals for hydro generation at Murphy Dam and for mining, bridge repairs, and road projects. We were asked by NH to advise on disposition of its land near the river in Canaan VT, and by VT to suggest water quality monitoring sites. We recommended that NH speed up its permit review process, and guided a landowner toward a bank repair method that would save money and safeguard fish habitat. We also supported a Scenic Byway proposal to buy an easement on woodcock habitat along the river from a willing landowner. The Subcommittee cosponsored a program on the proposed NH Land & Community Heritage Program with the county Conservation District, and another on a recent sediment quality study.

Towns in our region are reviewing the many tools and recommendations we have provided in the *Connecticut River Corridor Management Plan*. Almost all the NH communities in our region have now adopted the plan, and several are actively moving to incorporate its recommendations as they update their existing town plans and revise their zoning.

The public is welcome to participate in our meetings, at the Colebrook Town Hall on the third Wednesday evening of every other month. We invite citizens interested in representing the Town to contact the selectmen. More information, including advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan*, is on the web at [www.crjc.org/localaction.htm](http://www.crjc.org/localaction.htm).

*Ken Hastings & Bill Schomburg, Columbia representatives*

Headwaters Subcommittee region: Pittsburg, Clarksville, Stewartstown, Colebrook, Columbia, Stratford, Northumberland NH; Canaan, Lemington, Bloomfield, Brunswick, Maidstone VT



# REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF COLUMBIA

Please duplicate these pages if you need additional lines.

FOR YEAR ENDING 12/31/99

DATE OF CREATION	NAME OF TRUST FUND <small>See the General Fund Code</small>	Purpose of Trust	HOW		***PRINCIPAL***		
			Invested Cash deposits, stock, bond etc.	%	Balance Beg. of Year	New Funds Created	Cash Gains or Losses on Securities
1-1-77-33	Ellis J. Cleaveland Cemetery		411,325 DS, 330-618326	17	100.00	0	0
2-8-29-53	Mrs. Marshall		"	13	75.00	0	0
3-4-46	Mary Walker		"	70	400.00	0	0
11-23-88	Hattie Chamberlain		FCB 211-5603	19	228.54	0	0
7-8-98	Percy H. Titus		"	81	1,000.00	0	0
2-6-38	Thomas Wallace		FCB 203-057-9		1,000.00	0	0
7-30-46	Henry Fortistall Fund		FCB 204-897-3		200.00	0	0
4-24-90	Town of Columbia	Conservation	FCB CD 12306		2,141.66	0	0
1-10-92	"	"	FCB CD 604079		10,321.63	0	0
1-18-93	"	"	FCB CD 253-188		17,809.90	0	0
1-18-97	"	"	FCB CD 604409		7,089.62	0	0
1-20-98	Columbia School District	Tuition	FCB CD 127489		27,359.63	0	0
7-16-98	NHRC	Lawsuit	FCB CD 607902		10,226.85	0	0
7-15-98	Holtz Expendable Trust Fund		FCB CD 607903		19,942.37	0	0
7-15-98	Revaluation		FCB CD 607901		10,226.85	0	0
12-30-98	Cemetery Land Fund	Purchase of Land	FCB 215-5907		5,000.78	1,000.00	0
1-18-97	Town of Columbia	History Fund	FCB 212-422-1		914.10	0	0
18							
19							
20							
21							

PRINCIPAL	***INCOME***				GRAND TOTAL	
	Withdrawals	Balance End of Year	Balance Beg. of Year	Income During Year % Amount	Expended During Year	Balance End of Year
1	0	100.00	0	17 1.96	1.96	0
2	0	75.00	0	13 1.49	1.49	0
3	0	400.00	0	70 8.04	8.04	0
4	0	228.54	0	19 5.89	5.89	0
5	0	1,000.00	0	81 25.12	25.12	0
6	0	1,000.00	0		25.25	0
7	0	200.00	0		5.05	0
8	0	2,141.66	0		104.44	0
9	0	10,321.63	0		476.77	0
10	0	17,809.90	0		950.64	0
11	0	7,089.62	0		320.42	0
12	0	27,359.63	0		1,314.28	0
13	0	10,226.85	0		508.26	0
14	0	19,942.37	0		991.10	0
15	0	10,226.85	0		508.26	0
16	6,000.78	0	0		132.48	0
17	0	914.10	0		25.33	0
18						
19						
20						
21						



ANNUAL REPORT  
OF THE  
SCHOOL OFFICIALS  
OF THE SCHOOL DISTRICT OF  
**COLUMBIA, NH**  
**1998 - 1999**

ANNUAL MEETING DATE  
*Tuesday, March 14, 2000*  
*appx. 8:00 pm*  
*Columbia Town Hall*

# **COLUMBIA SCHOOL DISTRICT MEETING**

**TUESDAY, MARCH 14, 2000**

**APPX 8:00 PM**

**(Immediately following town meeting)**

**COLUMBIA TOWN HALL**

Any person with a physical disability who needs assistance to attend the school district meeting and/or needs assistance while at the school district meeting is to contact school board member Bradley White, phone # 237-8686.

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**1998 – 1999**

**Report of**

**COLUMBIA SCHOOL DISTRICT**

**OFFICERS**

**MODERATOR**

*Arthur G. Dodge, Jr.*

**CLERK**

*Barbara Killam*

**TREASURER**

*Barbara Killam*

**SCHOOL BOARD**

*Kay Soucy*

*Term Expires 2002*

*Bradley White*

*Term Expires 2001*

*Lisa M. Placy-Brooks, Chairman*

*Term Expires 2000*

**SUPERINTENDENT OF SCHOOLS**

*Robert C. Mills*

**BUSINESS MANAGER**

*Cheryl A. Covill*

**COORDINATOR OF SPECIAL SERVICES**

*Vergil Grant*

# **COLUMBIA SCHOOL DISTRICT**

## **WARRANT**

### **The State of New Hampshire**

To the Inhabitants of the School District in the Town of Columbia qualified to vote in district affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 14th day of March, 2000, immediately following Town Meeting, to act upon the following subjects: (Polls will be open from 11:00 am to 6:00 pm)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the ensuing year(s).
2. To determine the salaries of the School Board and fix the compensation of any other officers or agents of the District.
3. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
4. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. (Majority vote required)

Regular Education	768,601.00
Special Education	43,753.00
Vocational Program	3,200.00
Psychological Services	1,300.00
Speech Pathology	12,877.00
Physical/Occupational Therapy	6,279.00
Other Support Services	5,077.00
School Board Services	4,543.00
Office of Superintendent	19,089.00
Coordinator of Special Services	100.00
Transportation - To/From School	41,225.00
Transportation - Special Program	6,840.00
<b>TOTAL APPROPRIATIONS</b>	<b>912,884.00</b>

5. To transact any other business that may legally come before this meeting.

Given under our hands at said Columbia, the 17th day of February. 2000

A True Copy of Warrant - Attest:  
LISA M. PLACY-BROOKS, Chairman  
KAY SOUCY  
BRADLEY WHITE  
Columbia School Board

LISA M. PLACY-BROOKS, Chairman  
KAY SOUCY  
BRADLEY WHITE  
Columbia School Board

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			<b>XXXXXXXX</b>	<b>XXXXXXXX</b>	<b>XXXXXXXX</b>
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,066.57	600.00	600.00
1600-1699	Food Service				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources (Driver Ed/Rent)				
	Services Other LEA's				
<b>REVENUE FROM STATE SOURCES</b>			<b>XXXXXXXX</b>	<b>XXXXXXXX</b>	<b>XXXXXXXX</b>
3210	School Building Aid				
3220	Kindergarten Aid		5,250.00	0.00	0.00
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources Foundation Aid		106,030.00	0.00	0.00
	Medicaid		6,962.46	200.00	1,000.00
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>XXXXXXXX</b>	<b>XXXXXXXX</b>	<b>XXXXXXXX</b>
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXX</b>	<b>XXXXXXXX</b>	<b>XXXXXXXX</b>
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				



1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES cont.</b>			<b>xxxxxxx</b>	<b>xxxxxxx</b>	<b>xxxxxxx</b>
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Adequacy Grant Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =Net RAN				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NETRAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance" Used to Reduce Taxes		120,872.27	108,855.00	100,000.00
<b>TOTAL ESTIMATED REVENUES &amp; CREDITS</b>			<b>241,181.30</b>	<b>109,655.00</b>	<b>101,600.00</b>

**\*\*BUDGET SUMMARY\*\***

SUBTOTAL 1 Appropriations Recommended (from page 2)	912,884.00
SUBTOTAL 2 Special warrant articles Recommended (from page 3)	0.00
SUBTOTAL 3 "Individual" warrant articles Recommended (from page 3)	0.00
TOTAL Appropriations Recommended	912,884.00
Less: Amount of Estimated Revenues & Credits (from above)	101,600.00
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	557,014.00
Estimated Amount of Local Taxes To Be Raised for Education	254,270.00

## **EFFECT ON COLUMBIA TAX RATE**

(Based on 1999 Evaluation)

	<b>1999 - 2000</b>	<b>2000 - 2001</b>
Amount to be raised by taxes	\$395,590.00	\$442,965.00
State Property Tax	<u>188,695.00</u>	<u>188,695.00</u>
Local Education Tax Rate	\$206,895.00	\$254,270.00

	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>
Local Tax Rate		4.44	5.46
Net Assessed Valuation 46,597,936			
State Property Tax Valuation 29,649,916		6.36	6.36
Total Tax Rate	18.42	10.80	11.82

The projected tax rate for Fiscal Year 2001 is based on the formula and valuation figures from fiscal year 2000. The rates may change pending the net assessed valuation, equalized valuation and any changes to the current funding formula.

# COLUMBIA SCHOOL DISTRICT

## PROPOSED 2000 - 2001 BUDGET

	1998-1999	1998-1999	1999-2000	2000-2001	
	BUDGET	EXPENDED	BUDGET	PROPOSED	VARIANCE
				BUDGET	
<b>Instruction</b>					
Regular Education	704,247.00	577,680.66	739,757.00	768,601.00	28,844.00
Special Education	1,158.00	30,865.63	38,653.00	43,753.00	5,100.00
Vocational Education	100.00	0.00	3,150.00	3,200.00	50.00
<b>Support Services</b>					
Psychological Services	100.00	450.00	100.00	1,300.00	1,200.00
Speech Pathology	10,637.00	12,804.33	13,155.00	12,877.00	(278.00)
Occupational/Physical Therapy	0.00	0.00	5,854.00	6,279.00	425.00
Other Support Services	8,001.00	1,908.32	4,432.00	5,077.00	645.00
<b>School Board Services</b>	4,226.00	3,764.40	4,688.00	4,543.00	(145.00)
<b>Office of the Superintendent</b>	17,449.00	17,449.00	17,845.00	19,089.00	1,244.00
<b>Coordinator of Special Services</b>	25.00	22.00	100.00	100.00	0.00
<b>Transportation</b>					
To/From School	31,303.00	33,006.00	39,530.00	41,225.00	1,695.00
Handicapped	3,510.00	4,461.28	6,300.00	6,840.00	540.00
<b>GRAND TOTAL</b>	780,756.00	682,411.62	873,564.00	912,884.00	39,320.00

# COLUMBIA SCHOOL DISTRICT

## 2000 - 2001

### PROPOSED BUDGET

EXPENDITURES	1998 - 1999		1999 - 2000		2000 - 2001	
	BUDGET	EXPENDED	BUDGET	PROPOSED	BUDGET	VARIANCE
1100 REGULAR EDUCATION						
561 TUITION IN STATE	704,247.00	577,680.66	739,757.00	768,601.00	28,844.00	
TOTAL REGULAR EDUCATION	704,247.00	577,680.66	739,757.00	768,601.00	28,844.00	
1200 SPECIAL EDUCATION						
323 INSTRUCTION SERVICES	0.00	0.00	694.00	25,294.00	24,600.00	
330 PUPIL SERVICES	300.00	4,153.11	0.00	0.00	0.00	
569 TUITION - PRIVATE	858.00	26,692.52	37,959.00	18,459.00	(19,500.00)	
580 TRAVEL	0.00	20.00	0.00	0.00	0.00	
TOTAL SPECIAL EDUCATION	1,158.00	30,865.63	38,653.00	43,753.00	5,100.00	
1300 VOCATIONAL EDUCATION						
562 OUT OF STATE TUITION	100.00	0.00	0.00	0.00	0.00	
TOTAL VOCATIONAL EDUCATION	100.00	0.00	0.00	0.00	0.00	
1380 VOCATIONAL PROGRAM						
562 OUT OF DISTRICT TUITION	0.00	0.00	3,150.00	3,200.00	50.00	
TOTAL VOCATIONAL PROGRAM	0.00	0.00	3,150.00	3,200.00	50.00	
2140 PSYCHOLOGICAL SERVICES						
323 PUPIL SERVICES	100.00	450.00	100.00	1,300.00	1,200.00	
TOTAL PSYCHOLOGICAL SERVICES	100.00	450.00	100.00	1,300.00	1,200.00	

EXPENDITURES		1998 - 1999		1998 - 1999		1999 - 2000		2000 - 2001		VARIANCE
		BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	
2150	SPEECH PATHOLOGY									
214	WORKER'S COMPENSATION	31.00	20.00	104.00		102.00				(2.00)
320	CONTRACTED SERVICES	5,819.00	9,170.50	0.00		12,775.00				12,775.00
323	CONTRACTED SERVICES	0.00	0.00	13,051.00		0.00				(13,051.00)
330	PUPIL SERVICES	4,787.00	3,613.83	0.00		0.00				0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL SPEECH PATHOLOGY	10,637.00	12,804.33	13,155.00		12,877.00				(278.00)
2160	PHYSICAL/OCCUPATIONAL THERAPY									
260	WORKERS' COMPENSATION	0.00	0.00	44.00		44.00				0.00
323	PROFESSIONAL SERVICES	0.00	0.00	5,810.00		6,235.00				425.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL PHYSICAL/OCCUPATIONAL THERAPY	0.00	0.00	5,854.00		6,279.00				425.00
2190	OTHER SUPPORT SERVICES									
214	WORKER'S COMPENSATION	37.00	0.00	0.00		0.00				0.00
320	CONTRACTED SERVICES	5,937.00	1,396.00	0.00		0.00				0.00
323	PROFESSIONAL SERVICES	0.00	0.00	3,868.00		4,273.00				405.00
324	STUDENT ASSISTANCE PRO.	494.00	512.32	546.00		546.00				0.00
330	PUPIL SERVICES	1,497.00	0.00	0.00		0.00				0.00
580	TRAVEL	18.00	0.00	18.00		258.00				240.00
810	DUES AND FEES	18.00	0.00	0.00		0.00				0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----
	TOTAL OTHER SUPPORT SERVICES	8,001.00	1,908.32	4,432.00		5,077.00				645.00
2310	SCHOOL BOARD SERVICES									
110	SALARIES	825.00	775.00	825.00		825.00				0.00
220	FICA TAX	65.00	59.29	64.00		64.00				0.00
260	WORKER'S COMPENSATION	196.00	90.88	196.00		196.00				0.00
310	CONTRACTED SERVICES	300.00	546.41	0.00		0.00				0.00
330	OTHER PROFESS. SERVICE	0.00	0.00	1,850.00		1,575.00				(275.00)

EXPENDITURES	1998 - 1999		1998 - 1999		1999 - 2000		2000 - 2001	
	BUDGET	EXPENDED	BUDGET	EXPENDED	BUDGET	EXPENDED	PROPOSED BUDGET	VARIANCE
380 BOARD OF ED. SERVICE	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
390 OTHER PROFESS. SERVICE	525.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
520 INSURANCE	0.00	0.00	425.00	0.00	525.00	100.00	525.00	100.00
522 LIABILITY INSURANCE	350.00	328.00	0.00	0.00	0.00	0.00	0.00	0.00
523 FIDELITY BOND PREMIUMS	240.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
540 ADVERTISING	100.00	93.00	100.00	0.00	100.00	0.00	100.00	0.00
580 TRAVEL	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00
610 SUPPLIES	300.00	97.67	0.00	0.00	0.00	0.00	0.00	0.00
810 DUES & FEES	875.00	934.15	1,028.00	0.00	1,058.00	30.00	1,058.00	30.00
890 OTHER EXPENSES	150.00	0.00	150.00	0.00	150.00	0.00	150.00	0.00
TOTAL SCHOOL BOARD SERVICES	4,226.00	3,764.40	4,688.00	0.00	4,543.00	(145.00)	4,543.00	(145.00)
2320 OFFICE OF THE SUPERINTENDENT	17,449.00	17,449.00	0.00	0.00	0.00	0.00	0.00	0.00
351 APPROPRIATION	17,449.00	17,449.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OFFICE OF THE SUPERINTENDENT	17,449.00	17,449.00	0.00	0.00	0.00	0.00	0.00	0.00
2321 OFFICE OF SUPERINTENDENT	0.00	0.00	17,845.00	0.00	19,089.00	1,244.00	19,089.00	1,244.00
319 APPROPRIATIONS	0.00	0.00	17,845.00	0.00	19,089.00	1,244.00	19,089.00	1,244.00
TOTAL OFFICE OF SUPERINTENDENT	0.00	0.00	17,845.00	0.00	19,089.00	1,244.00	19,089.00	1,244.00
2329 ADMINISTRATIVE SERVICES	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
580 COORDINATOR'S TRAVEL	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
TOTAL ADMINISTRATIVE SERVICES	0.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00
2330 COORD. ADMIN. SERVICES	25.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
580 TRAVEL	25.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL COORDINATOR ADMIN. SERVICES	25.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00

EXPENDITURES		1998 - 1999	1998 - 1999	1999 - 2000	2000 - 2001	VARIANCE
		BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	
2552	TRANSPORTATION TO/FROM SCHOOL					
513	OTHER ORGANIZATIONS	31,303.00	33,006.00	0.00	0.00	0.00
	TOTAL TRANSPORTATION TO/FROM SCHOOL	31,303.00	33,006.00	0.00	0.00	0.00
2553	TRANSPORTATION					
513	HANDICAPPED	3,510.00	4,461.28	0.00	0.00	0.00
	TOTAL TRANSPORTATION	3,510.00	4,461.28	0.00	0.00	0.00
2721	TRANSPORTATION TO/FROM SCHOOL					
511	OTHER ORGANIZATIONS	0.00	0.00	7,290.00	8,020.00	730.00
519	OTHER ORGANIZATIONS	0.00	0.00	32,240.00	33,205.00	965.00
	TOTAL TRANSPORTATION TO/FROM SCHOOL	0.00	0.00	39,530.00	41,225.00	1,695.00
2722	TRANSPORTATION SPECIAL PROGRAM					
511	OTHER ORGANIZATIONS	0.00	0.00	4,680.00	4,680.00	0.00
580	OTHER ORGANIZATIONS	0.00	0.00	1,620.00	2,160.00	540.00
	TOTAL TRANSPORTATION SPECIAL PROGRAM	0.00	0.00	6,300.00	6,840.00	540.00
	TOTAL EXPENDITURES	\$ 780,756.00	\$ 682,411.62	\$ 873,564.00	\$ 912,884.00	\$ 39,320.00

**COLUMBIA SCHOOL DISTRICT  
ANNUAL DISTRICT MEETING  
The State of New Hampshire**

March 9, 1999

The 1999 Annual Columbia School District meeting was called to order at 9:10 pm by Moderator, Robert Gooch, Jr. with approximately 38 people in attendance.

Article 1: On a motion by Lori Berry to approve, seconded by Scott Berry, Article 1 was accepted with the following election results announced by the Moderator:

School Moderator		School Clerk	
Arthur G. Dodge, Jr.	78	Barbara Killam	80
School Auditors		School Board (3 yrs)	
Irene Dodge	5	Kay Soucy (write-ins)	12
Linda White	4		
School Treasurer			
Barbara Killam	78		

**ARTICLE 2**

I move that the salaries of the School Board and the compensation of any other officers or agents of the District be the same as printed in the school report.

Motion made by	Bradley White
Seconded by	Richard Hurley
Vote	Affirmative

**ARTICLE 3**

I move that the reports of Agents, Auditors, Committees or Officers chosen be accepted as printed in the school report.

Motion made by	Garry Parkhurst
Seconded by	Marcia Parkhurst
Vote	Affirmative



#### ARTICLE 4

To see if the District will authorize the formation of a committee to study the advisability of the Columbia School District to withdraw from School Administrative Unit #7 for the purpose of reorganization as authorized by RSA 194C-2?

#### AMENDMENT

I move to postpone this article indefinitely.

Motion made by	<u>Lisa M. Placy-Brooks</u>
Seconded by	<u>Elaina Johnson</u>
Vote	<u>Affirmative</u>

#### ARTICLE 5

I move that the District eliminate the two (2) local school auditor positions, effective with the school elections of March, 2000.

Motion made by	<u>Mary Lou Placy</u>
Seconded by	<u>Marcia Parkhurst</u>
Vote	<u>Affirmative</u>

#### ARTICLE 6

I move to raise and appropriate the sum of eight hundred seventy three thousand, five hundred sixty four dollars (\$873,564.00) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District, said sum inclusive of:

Regular Education	739,757.00
Special Education	38,653.00
Vocational Program	3,150.00
Psychological Services	100.00
Speech Pathology	13,155.00
Physical/Occupational Therapy	5,854.00
Other Support Services	4,432.00
School Board Services	4,688.00

Office of Superintendent	17,845.00
Coordinator of Special Services	100.00
Transportation - To/From School	39,530.00
Transportation - Special Program	6,300.00
<b>TOTAL APPROPRIATIONS</b>	<b>873,564.00</b>

and authorize the application against said appropriation of all revenues, the balance to be raised by taxation.

Motion made by	<u>Edward Poulin</u>
Seconded by	<u>Norman Cloutier</u>

### AMENDMENT

I move to postpone this Article #6 until April 6, 1999 at 7:00 pm.

Motion made by	<u>Garry Parkhurst</u>
Seconded by	<u>Marcia Parkhurst</u>
Vote	<u>No</u>

Original article was then voted on:

Vote	<u>Affirmative</u>
------	--------------------

7. To transact any other business that may legally come before this meeting

Eric Stohl moved with second from Edward Poulin to adjourn the meeting at 9:35 pm.

Respectfully submitted,

Barbara Killam  
School District Clerk

**SCHOOL ADMINISTRATIVE UNIT #7**  
**2000 - 2001 BUDGET**  
**APPROVED BUDGET 12/6/99**

CATEGORY	TOTAL	COLE	PITTS	STEW	COLU	CLARKS
Special Education Services	1,057.00	519.73	306.85	135.72	59.61	35.09
Psychological Services	52,179.00	25,656.41	15,147.56	6,699.78	2,942.90	1,732.34
Other Support Services	30,457.00	14,975.71	8,841.67	3,910.68	1,717.77	1,011.17
Improvement of Instruction	11,000.00	5,408.70	3,193.30	1,412.40	620.40	365.20
Office of Superintendent	129,939.00	63,891.01	37,721.29	16,684.17	7,328.56	4,313.97
Coordinator of Special Services	90,409.00	44,454.11	26,245.73	11,608.52	5,099.07	3,001.58
Fiscal Services	114,600.00	56,348.82	33,268.38	14,714.64	6,463.44	3,804.72
Plant Services	13,250.00	6,515.03	3,846.48	1,701.30	747.30	439.90
<b>TOTAL</b>	442,891.00	217,769.50	128,571.26	56,867.20	24,979.05	14,703.98
<b>Total Estimated Revenue</b>	104,432.00	51,349.21	30,316.61	13,409.07	5,889.96	3,467.14
<b>TOTAL DISTRICT SHARE</b>	338,459.00	166,420.29	98,254.65	43,458.14	19,089.09	11,236.84

# SCHOOL ADMINISTRATIVE UNIT #7

2000 - 2001

## PROPOSED BUDGET

EXPENDITURES		1998 - 1999			1999 - 2000			2000 - 2001		
		BUDGET	EXPENDED	BUDGET	BUDGET	EXPENDED	BUDGET	BUDGET	VARIANCE	
1200	SPECIAL EDUCATION SERVICES									
320	CONTRACTED SERVICES	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
323	CONTRACTED SERVICES	0.00	0.00	0.00	836.00	0.00	1,057.00	0.00	221.00	
	Total	500.00	0.00	0.00	836.00	0.00	1,057.00	0.00	221.00	
2140	PSYCHOLOGICAL SERVICES									
110	SALARY	30,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00	
211	HEALTH INSURANCE	1,920.00	154.98	0.00	2,225.00	0.00	2,804.00	0.00	579.00	
214	WORKER'S COMPENSATION	267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
220	SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	0.00	2,340.00	0.00	2,340.00	0.00	0.00	
222	RETIREMENT	916.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230	FICA TAX	2,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
232	RETIREMENT	0.00	0.00	0.00	891.00	0.00	915.00	0.00	24.00	
260	WORKER'S COMPENSATION	0.00	0.00	0.00	240.00	0.00	240.00	0.00	0.00	
320	CONTRACTED SERVICE	0.00	3,018.75	0.00	4,625.00	0.00	7,000.00	0.00	2,375.00	
323	SCORING	0.00	0.00	0.00	0.00	0.00	305.00	0.00	305.00	
580	MILEAGE	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	
610	SUPPLIES	1,000.00	916.62	0.00	1,500.00	0.00	1,100.00	0.00	(400.00)	
640	PERIODICALS	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
641	BOOKS	1,000.00	0.00	0.00	1,300.00	0.00	500.00	0.00	(800.00)	
642	SOFTWARE	0.00	0.00	0.00	800.00	0.00	1,000.00	0.00	200.00	
730	COMPUTER EQUIPMENT	0.00	0.00	0.00	1,094.00	0.00	1,200.00	0.00	106.00	
739	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	1,275.00	0.00	1,275.00	
741	EQUIPMENT	0.00	458.51	0.00	0.00	0.00	0.00	0.00	0.00	

**SCHOOL ADMINISTRATIVE UNIT #7**

**2000 - 2001**

**PROPOSED BUDGET**

<b>EXPENDITURES</b>	<b>1998 - 1999</b>		<b>1999 - 2000</b>		<b>2000 - 2001</b>	
	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>VARIANCE</b>
810 DUES & FEES	2,275.00	2,612.50	2,400.00	2,500.00	100.00	
Total PSYCHOLOGICAL SERVICES	40,918.00	7,161.36	48,415.00	52,179.00	3,764.00	
2191 STUDENT ASSISTANCE PROGRAM						
320 CONTRACTED SERVICES	20,500.00	8,762.50	21,500.00	28,157.00	6,657.00	
580 TRAVEL	1,000.00	685.25	1,000.00	1,000.00	0.00	
610 SUPPLIES	0.00	148.38	0.00	0.00	0.00	
810 DUES & FEES	2,500.00	797.30	1,300.00	1,300.00	0.00	
Total STUDENT ASSISTANCE PROGRAM	24,000.00	10,393.43	23,800.00	30,457.00	6,657.00	
2210 IMPROVEMENT OF INSTRUCTION						
320 CONTRACTED SERVICES	19,000.00	0.00	0.00	0.00	0.00	
Total IMPROVEMENT OF INSTRUCTION	19,000.00	0.00	0.00	0.00	0.00	
2213 IMPROVEMENT OF INSTRUCTION						
320 CONTRACTED SERVICES	0.00	0.00	19,000.00	11,000.00	(8,000.00)	
Total IMPROVEMENT OF INSTRUCTION	0.00	0.00	19,000.00	11,000.00	(8,000.00)	
2320 OFFICE OF SUPERINTENDENT						
110 SUPERINTENDENT'S SALARY	55,091.00	57,371.92	60,000.00	60,951.00	951.00	
113 SECRETARIAL SALARIES	25,498.00	25,675.66	26,672.00	28,573.00	1,901.00	
211 HEALTH INSURANCE	4,478.00	4,478.00	11,174.00	9,348.00	(1,826.00)	
214 WORKERS' COMPENSATION	733.00	194.32	0.00	0.00	0.00	
220 SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	6,760.00	6,983.00	223.00	

**SCHOOL ADMINISTRATIVE UNIT #7**

**2000 - 2001**

**PROPOSED BUDGET**

<b>EXPENDITURES</b>	<b>1998 - 1999</b>		<b>1998 - 1999</b>		<b>1999 - 2000</b>		<b>2000 - 2001</b>	
	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>VARIANCE</b>
222 RETIREMENT	3,919.00	3,946.36			0.00		0.00	0.00
230 FICA TAX	7,142.00	7,221.77			0.00		0.00	0.00
231 RETIREMENT	0.00	0.00			3,675.00		3,850.00	175.00
260 WORKERS' COMPENSATION	0.00	2.00			693.00		716.00	23.00
290 EMPLOYEE BENEFIT	10,975.00	11,473.00			0.00		0.00	0.00
430 REPAIR & MAINTENANCE	0.00	0.00			3,690.00		2,923.00	(767.00)
440 REPAIR & MAINTENANCE	3,690.00	2,728.12			0.00		0.00	0.00
522 LIABILITY INSURANCE	225.00	540.00			225.00		225.00	0.00
531 TELEPHONE	1,860.00	2,265.23			1,860.00		1,860.00	0.00
532 POSTAGE	1,800.00	1,446.05			1,800.00		2,100.00	300.00
540 ADVERTISING	1,500.00	1,937.87			1,500.00		1,500.00	0.00
550 PRINTING	300.00	0.00			300.00		400.00	100.00
580 TRAVEL	2,810.00	3,745.51			2,810.00		2,910.00	100.00
610 SUPPLIES	2,800.00	4,556.28			2,800.00		2,800.00	0.00
630 BOOKS	300.00	362.86			0.00		0.00	0.00
640 BOOKS	950.00	382.00			1,250.00		600.00	(650.00)
739 EQUIPMENT	0.00	0.00			0.00		375.00	375.00
751 FURNITURE	0.00	237.82			0.00		0.00	0.00
810 DUES & FEES	3,725.00	3,166.42			3,825.00		3,825.00	0.00
890 OTHER EXPENSES	0.00	231.45			0.00		0.00	0.00
<b>Total OFFICE OF SUPERINTENDENT</b>	<b>127,796.00</b>	<b>131,962.64</b>	<b>129,034.00</b>	<b>129,939.00</b>	<b>129,939.00</b>			<b>905.00</b>
2330 COORDINATOR OF SPECIAL SERVICES								
110 COORDINATOR'S SALARY	44,544.00	44,544.00			0.00		0.00	0.00

**SCHOOL ADMINISTRATIVE UNIT #7**  
**2000 - 2001**  
**PROPOSED BUDGET**

<b>EXPENDITURES</b>	<b>1998 - 1999</b>				<b>1999 - 2000</b>		<b>2000 - 2001</b>	
	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>VARIANCE</b>	<b>BUDGET</b>	<b>VARIANCE</b>	<b>BUDGET</b>	<b>VARIANCE</b>
115 SECRETARIAL SALARY	16,250.00	16,125.48	0.00	0.00	0.00	0.00	0.00	0.00
211 HEALTH INSURANCE	3,840.00	5,758.40	0.00	0.00	0.00	0.00	0.00	0.00
214 WORKERS' COMPENSATION	541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222 RETIREMENT	2,603.00	2,538.09	0.00	0.00	0.00	0.00	0.00	0.00
230 FICA TAX	4,742.00	4,651.07	0.00	0.00	0.00	0.00	0.00	0.00
440 REPAIR & MAINTENANCE	790.00	802.27	0.00	0.00	0.00	0.00	0.00	0.00
531 TELEPHONE	2,200.00	1,483.29	0.00	0.00	0.00	0.00	0.00	0.00
532 POSTAGE	1,000.00	959.82	0.00	0.00	0.00	0.00	0.00	0.00
540 ADVERTISING	250.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
550 PRINTING	600.00	522.80	0.00	0.00	0.00	0.00	0.00	0.00
580 TRAVEL	2,900.00	2,390.25	0.00	0.00	0.00	0.00	0.00	0.00
610 SUPPLIES	1,100.00	2,141.88	0.00	0.00	0.00	0.00	0.00	0.00
630 BOOKS	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640 PERIODICALS	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
741 EQUIPMENT	825.00	723.00	0.00	0.00	0.00	0.00	0.00	0.00
810 DUES & FEES	1,520.00	643.23	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total COORDINATOR OF SPECIAL SERVICES</b>	<b>84,705.00</b>	<b>83,383.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2332 COORDINATOR OF SPECIAL SERVICES								
110 COORDINATOR'S SALARY	0.00	0.00	45,880.00	1,426.00	47,306.00	1,426.00		
113 SECRETARIAL SALARY	0.00	0.00	16,981.00	1,425.00	18,406.00	1,425.00		
211 HEALTH INSURANCE	0.00	0.00	6,846.00	(1,237.00)	5,609.00	(1,237.00)		
220 SOCIAL SECURITY CONTRIBUTION	0.00	0.00	4,903.00	223.00	5,126.00	223.00		
231 RETIREMENT	0.00	0.00	2,665.00	161.00	2,826.00	161.00		

# SCHOOL ADMINISTRATIVE UNIT #7

2000 - 2001

## PROPOSED BUDGET

EXPENDITURES	1998 - 1999		1998 - 1999	1999 - 2000		2000 - 2001	VARIANCE
	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET			
260	WORKERS' COMPENSATION	0.00	0.00	503.00	526.00	23.00	
430	REPAIR & MAINTENANCE	0.00	0.00	790.00	790.00	0.00	
531	TELEPHONE	0.00	0.00	1,800.00	1,800.00	0.00	
534	POSTAGE	0.00	0.00	1,000.00	1,000.00	0.00	
540	ADVERTISING	0.00	0.00	250.00	250.00	0.00	
550	PRINTING	0.00	0.00	600.00	600.00	0.00	
580	TRAVEL	0.00	0.00	2,900.00	2,900.00	0.00	
610	SUPPLIES	0.00	0.00	1,100.00	1,200.00	100.00	
640	BOOKS	0.00	0.00	1,000.00	500.00	(500.00)	
810	DUES & FEES	0.00	0.00	1,550.00	1,570.00	20.00	
Total	COORDINATOR OF SPECIAL SERVICES	0.00	0.00	88,768.00	90,409.00	1,641.00	

## 2520 FISCAL SERVICES

110	BUSINESS MANAGER'S SALARY	39,936.00	36,472.12	36,500.00	37,451.00	951.00
112	BOOKKEEPER'S SALARY	26,880.00	13,678.41	17,388.00	18,338.00	950.00
113	P/R CLERK'S SALARY	10,548.00	11,058.02	11,075.00	12,026.00	951.00
120	TREASURER'S SALARY	400.00	400.00	400.00	400.00	0.00
211	HEALTH INSURANCE	11,644.00	8,484.57	9,519.00	17,107.00	7,588.00
214	WORKERS' COMPENSATION	692.00	0.00	523.00	546.00	23.00
220	SOCIAL SECURITY CONTRIBUTIONS	0.00	0.00	5,098.00	5,321.00	223.00
222	RETIREMENT	3,313.00	2,557.20	0.00	0.00	0.00
230	FICA TAX	6,066.00	4,673.12	0.00	0.00	0.00
231	RETIREMENT	0.00	0.00	2,754.00	2,916.00	162.00
260	UNEMPLOYMENT	0.00	0.00	0.00	0.00	0.00



**SCHOOL ADMINISTRATIVE UNIT #7**

**2000 - 2001**

**PROPOSED BUDGET**

<b>EXPENDITURES</b>	<b>1998 - 1999</b>		<b>1998 - 1999</b>		<b>1999 - 2000</b>		<b>2000 - 2001</b>		<b>VARIANCE</b>
	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>EXPENDED</b>	<b>BUDGET</b>	<b>EXPENDED</b>	
319 CONTRACTED SERVICES	0.00	0.00	1,000.00	0.00	1,000.00		1,000.00		0.00
380 PROFESSIONAL SERVICES	1,000.00	800.00			0.00		0.00		0.00
430 REPAIR & MAINTENANCE	0.00	0.00	4,590.00		4,590.00		4,590.00		0.00
440 REPAIR & MAINTENANCE	4,590.00	2,625.70			0.00		0.00		0.00
451 LEASE/PURCHASE	0.00	1,481.50			0.00		0.00		0.00
520 LIABILITY INSURANCE	0.00	0.00	475.00		475.00		475.00		0.00
522 LIABILITY INSURANCE	225.00	450.00			0.00		0.00		0.00
523 FIDELITY BOND	240.00	240.00			0.00		0.00		0.00
531 TELEPHONE	2,500.00	1,628.13	2,300.00		2,300.00		2,000.00		(300.00)
532 POSTAGE	1,800.00	1,416.96			0.00		0.00		0.00
534 POSTAGE	0.00	0.00	1,800.00		1,800.00		1,800.00		0.00
540 ADVERTISING	200.00	20.00	200.00		200.00		200.00		0.00
550 PRINTING	300.00	0.00	300.00		300.00		600.00		300.00
580 TRAVEL	3,800.00	1,975.50	2,755.00		2,755.00		3,055.00		300.00
610 SUPPLIES	3,000.00	2,520.43	3,000.00		3,000.00		3,000.00		0.00
640 PERIODICALS	200.00	0.00			0.00		0.00		0.00
641 BOOKS	0.00	0.00	200.00		200.00		200.00		0.00
738 REPLACEMENT OF EQUIPMENT	0.00	145.00	12,303.00		12,303.00		0.00		(12,303.00)
741 NEW EQUIPMENT	0.00	1,239.00			0.00		0.00		0.00
742 REPLACEMENT OF EQUIPMENT	1,200.00	0.00			0.00		0.00		0.00
743 NEW COMPUTER EQUIPMENT	0.00	0.00	1,200.00		1,200.00		1,200.00		0.00
751 FURNITURE	0.00	454.22			0.00		0.00		0.00
810 DUES & FEES	1,925.00	948.26	1,925.00		1,925.00		2,375.00		450.00
	120,459.00	93,268.14	115,305.00		115,305.00		114,600.00		(705.00)
<b>Total FISCAL SERVICES</b>									

## 2000 - 2001

## 1998 - 1999 1998 - 1999 1999 - 2000 2000 - 2001

EXPENDITURES	BUDGET	EXPENDED	BUDGET	PROPOSED BUDGET	VARIANCE
2540 PLANT SERVICES					
431 RUBBISH REMOVAL	400.00	379.20	0.00	0.00	0.00
440 BUILDING REPAIR/MAINTENANCE	0.00	185.00	0.00	0.00	0.00
451 RENTAL CHARGE	10,000.00	10,000.00	0.00	0.00	0.00
521 PROPERTY INSURANCE	250.00	40.00	0.00	0.00	0.00
610 SUPPLIES	800.00	71.41	0.00	0.00	0.00
Total PLANT SERVICES	11,450.00	10,675.61	0.00	0.00	0.00
2559 TRANSPORTATION (TITLE IV)					
519 OTHER ORGANIZATIONS	232.00	0.00	232.00	0.00	(232.00)
Total TRANSPORTATION (TITLE IV)	232.00	0.00	232.00	0.00	(232.00)
2600 PLANT SERVICES					
421 RUBBISH REMOVAL	0.00	0.00	600.00	600.00	0.00
441 RENTAL CHARGE	0.00	0.00	10,000.00	12,000.00	2,000.00
521 PROPERTY INSURANCE	0.00	0.00	250.00	250.00	0.00
610 SUPPLIES	0.00	0.00	800.00	400.00	(400.00)
Total PLANT SERVICES	0.00	0.00	11,650.00	13,250.00	1,600.00
TOTAL EXPENDITURES	429,060.00	336,844.76	437,040.00	442,891.00	5,851.00

# **SUPERINTENDENT'S REPORT**

## **COLEBROOK – COLUMBIA**

I am pleased to be back in S A U #7 after a four year absence. In Colebrook, we have other administrative changes as well. Mary Jolles is now the principal for grades K – 8, replacing the two principal system that had been in place. At Colebrook Academy, Priscilla McGuire has assumed the position of principal.

This year we are working on the Social Studies curriculum for grades 7 – 12, aligning it with the New Hampshire Curriculum Frameworks. This project is being carried out in cooperation with the College for Lifelong Learning. Although curriculum development is an ongoing process in every subject area, each year one part of the curriculum should receive special emphasis for more in-depth revisions.

This past fall the Colebrook School District Building Committee was established to study our current facilities and develop a plan for addressing the numerous problems we have with our school buildings. Committee members have toured all the buildings, evaluating each in terms of safety, accessibility, and curriculum needs.

The issue of long-range planning has been raised before, but we always settle for the Band-Aid approach. We have invested money over the years in our current buildings to essentially keep the same facilities. We bought a little time, but we have not gained needed space and we have not improved the learning environment through those expenditures. There are extensive costs facing us in order to upgrade our buildings to meet life safety codes and to provide appropriate facilities for current and future curricula.

The next step in the process is to hire an architectural firm to give us professional guidance in our construction options and to produce preliminary plans sufficient to be presented to the voters in March, 2001. It is time to deal with our building issues. Many of these issues are beyond the repair stage. I would prefer to see my taxes spent investing in school facilities to serve students for the foreseeable future, rather than patching now and doing it right eventually. We have patched for too long and eventually is here now.

Respectfully submitted,

Robert C. Mills  
Superintendent of Schools

## **SPECIAL EDUCATION REPORT SCHOOL YEAR ENDING, JUNE 1999**

On March 12, 1999, we received the new Federal and State regulations. The Federal Government stated that the regulations would take effect on May 11, 1999. However, compliance with the regulations is not required until the date the State receives FY 1999 funding.

Special education programs are continuing to operate in each of the schools. A great deal of credit must be given to the building principals, the special education teachers, and the aides, for making it all happen.

We have approximately the same amount of students identified as in the past two years. (Note: 1994, 118 students; 1995, 87 students; 1996, 98 students; 1997, 101 students, 1998, 84 students). The count fluctuates up and down but is generally close to about twelve percent identified as educationally disabled. The largest group of identified students are those with a specific learning disability.

During the 1998-99 school year we were unable to secure the services of a School Psychologist and contracted a part time Psychologist, while the Special Services Coordinator, who is state certified as an Associate School Psychologist, filled the position along with his administrative duties. We were able to secure the services of a Psychologist Intern from the University of Southern Maine who was utilized on a limited basis, as he was not fully certified until June, 1999. A visit from the State Department of Education found us lacking certified personnel in the areas of Mental Retardation, Learning Disabilities, and the Emotionally Handicapped. The Special Services Coordinator holds these certifications and has been filling these specialty areas. We continue to attempt recruitment of these specialty areas, but do not experience much success.

Along with our regular complement of special education teachers and special education aides, we continued with the contracted services of Speech Pathologists, one for Colebrook schools and one divided between Pittsburg and Stewartstown. We contracted with an Occupational Therapist who served all of SAU # 7. We also contracted with a Behavior Specialist on a limited basis due to lack of funds, and had the services of a Therapist from the Mental Health Clinic, again on a limited basis due to funding. We had a Vision Specialist from the North Country Education Foundation on a very part time basis as we only had four or five students who were classified as visually impaired.

During the 1998-99 school year, we contracted with a Clinical Psychologist on a weekly schedule for consultation. The consultation was available for any of the specialists, teachers, and/or parents in SAU # 7 by appointment, who were involved with or had an identified or suspected educationally disabled student. We will expand on this plan for school year 1999-2000. It was a very successful venture and many times we were able to circumvent spending school districts dollars by utilizing the consultation approach. We discovered that we did not always need to send a child out for an evaluation, as we

obtained direction from the Clinical Psychologist. Parents who used the consultation approach were very pleased with it.

The above are some of the highlights of the special education program for school year 1998-1999. Specific questions and/or constructive comments may be directed to the Special Services Coordinator at the SAU # 7 office.

Respectfully submitted.

Vergil Grant  
Special Services Coordinator

**ACTUAL EXPENDITURES  
FOR  
SPECIAL EDUCATION PROGRAMS AND SERVICES**

<b>Description</b>	<b>1997 - 1998</b>	<b>1998 - 1999</b>
Expenses:	<u>\$10,146.81</u>	<u>\$44,865.56</u>
Sub Total Expenses	<u>\$10,146.81</u>	<u>\$44,865.56</u>
Revenue:		
Catastrophic Aid	\$0.00	\$0.00
Medicaid	\$3,460.72	\$6,962.46
Other LEA's	<u>\$0.00</u>	<u>\$0.00</u>
Sub Total Revenue	<u>\$3,460.72</u>	<u>\$6,962.46</u>
<b>Net Cost for Special Education</b>	<b>\$6,686.09</b>	<b>\$37,903.10</b>

# TITLE I REPORT

It is extremely important that a school provide students with learning environments which stress high standards for all.

The school's federally funded Title I reading project has had a long tradition of involving the community, parents, students, administrators and teachers in working toward this goal.

This school year fifty-three children received Title I supplemental reading services. These services exposed the children to a wider combination of strategies, flexibility, and provided additional time to practice the application of skills needed by each child to experience reading success across the school curriculum.

The Title I teacher and the students' regular classroom teachers monitor each student's progress and together make on-going decisions concerning further teaching strategies needed on a weekly basis.

Yearly student assessment continues to validate project success.

Moving the project site back into the main building brought about many changes. Parent involvement was affected the most. The percentage of parents sharing experiences with their child during school hours dropped significantly and most evening parent involvement activities had to be discontinued due to lack of space.

The parents of first graders spent many hours reinforcing reading skills at home which helped greatly to expedite the development and maintenance of these skills as these children worked toward full participation in the regular classroom. I would like to take this opportunity to express my sincere appreciation for all their help and support.

At our May "Spring Fling", the children performed their version of Little Red Riding Hood in a musical production entitled A "Wolful" Tale as an audience of over 200 enthusiastically applauded their approval.

Dorothy Fair, the state's Title I Coordinator, visited at the invitation of the principal. She was not only impressed with the children's reading, but also the Spring Fling script.

I would like to thank everyone who contributed toward making this such a highly rewarding year.

Hopefully, everyone will continue to work together better addressing the needs of the students to ensure continuing reading success.

Respectfully submitted,

Rosalie Hawes  
Title I Project Manager

**COLUMBIA SCHOOL DISTRICT  
FINANCIAL REPORT  
1998 - 1999  
BALANCE SHEET  
June 30, 1999**

**ASSETS:**

Current Assets

Cash in Bank	\$ 118,284.13
Intergovernmental A/R	<u>37.08</u>

**TOTAL ASSETS**

**\$ 118,321.21**

**LIABILITIES AND FUND EQUITY**

Current Liabilities

Accounts Payable	\$ 9,466.53
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Total Current Liabilities	\$ 9,466.53
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Fund Equity

Unreserved Fund Balance	\$ 108,854.68
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Total Fund Equity	<u>\$ 108,854.68</u>
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**TOTAL LIABILITIES AND FUND EQUITY**

**\$ 118,321.21**



**COLUMBIA SCHOOL DISTRICT  
FINANCIAL REPORT  
1998 - 1999  
STATEMENT OF REVENUES  
June 30, 1999**

**REVENUE FROM LOCAL SOURCES**

Curent Appropriations	\$	550,085.00
Earnings on Investment		2,063.57
Other Local Revenue		<u>3.00</u>

**TOTAL LOCAL REVENUE**

**\$ 552,151.57**

**TRANSFER**

from Trustees of Trust Funds

**REVENUE FROM STATE SOURCES**

State of New Hampshire - Foundation Aid	\$	106,030.00
State of New Hampshire - Kindergarten Aid		5,250.00
State of New Hampshire - Medicaid		6,962.46

**TOTAL STATE REVENUE**

**\$ 118,242.46**

**TOTAL REVENUE FROM ALL SOURCES**

**\$ 670,394.03**

**COLUMBIA SCHOOL DISTRICT**  
**DETAILED STATEMENT OF EXPENDITURES**

**1998 - 1999**

**SALARIES**

Placy-Brooks, Lisa	200.00
White, Bradley	200.00
Faucher, Cynthia	200.00
Killam, Barbara	150.00
Gooch, Robert Jr.	25.00
<b>TOTAL SALARIES</b>	<hr/> 775.00

**OTHER EXPENSES**

Colebrook School District	588,842.38
Collins Insurance Agency	328.00
Compensation Funds of N H	110.88
Delta Business Systems	97.67
Discovering Independence	981.75
Dustin, Jane	1,066.50
First Colebrook Bank	59.29
1st Step Day Care	786.48
Francis Dineen	600.00
Granite State Billing Service	546.41
George M. Stevens & Son Co.	240.00
Grant, Vergil	22.00
Langley, Karen	175.00
Lavoie, Regina	20.00
N H School Boards Association	934.15
News & Sentinel	93.00
NFI North, Inc.	6,906.04
Nugent Motor Company	31,302.00
Rockhill, Dr. Virginia	450.00
School Administrative Unit #7	38,665.32
Switser, Jean Maccalous	9,170.50
Thibault, Kyla	239.25
<b>TOTAL OTHER EXPENSES</b>	<hr/> 681,636.62

<b>TOTAL COLUMBIA EXPENDITURES</b>	682,411.62
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**FRANCIS J. DINEEN & CO.**

CERTIFIED PUBLIC ACCOUNTANTS

5 MIDDLE STREET  
LANCASTER, N.H. 03584

803 788-4928  
803 788-4838  
FAX 803 788-3830

TRANSMITTAL AND COMMENTARY LETTER

The School Board  
Columbia School District  
Columbia, New Hampshire

Members of the Board:

In planning and performing our audit of the financial statements of the Columbia School District for the year ended June 30, 1999, we considered the District's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of the Columbia School District for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering the Columbia School District.

Very truly yours,

  
Francis J. Dineen & Co.

October 12, 1999

# FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

5 MIDDLE STREET  
LANCASTER, N.H. 03584

803 788-4928  
803 788-4636  
FAX 803 788-3830

## INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board  
and Voters of the Columbia  
School District:

We have audited the accompanying general purpose financial statements of the Columbia School District as of and for the year ended June 30, 1999. These general purpose financial statements are the responsibility of the management of the Columbia School District. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the general purpose financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Columbia School District at June 30, 1999, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Very truly yours,

  
Francis J. Dineen & Co.

October 12, 1999

**COLUMBIA SCHOOL DISTRICT**  
**STATEMENT OF ANALYSIS OF CHANGES**  
**IN FUND EQUITY**  
**June 30, 1999**

Fund Equity, July 1, 1998	120,872.27
Plus Total Revenue	670,394.03
Less Total Expenditures/Adjustments	<u>682,411.62</u>
Fund Equity, June 30, 1999	108,854.68

# FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

5 MIDDLE STREET  
LANCASTER, N.H. 03584

603 788-4928  
603 788-4838  
FAX 603 788-3830

## TRANSMITTAL AND COMMENTARY LETTER

The School Board  
School Administrative Unit #7  
3 Academy Street  
Colebrook, New Hampshire 03576

Members of the Board:

In planning and performing our audit of the financial statements of the School Administrative Unit #7 for the year ended June 30, 1999 we considered the Unit's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure. Such study and evaluation disclosed no material weaknesses.

We extend our thanks to the officials and employees of School Administrative Unit #7 for their assistance during the course of our audit.

It is our opinion that the Superintendent, Business Administrator and staff are doing an excellent job administering School Administrative Unit #7.

Very truly yours,

  
Francis J. Dineen & Co.

October 12, 1999

# FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

5 MIDDLE STREET  
LANCASTER, N. H. 03584

803 788-4928  
803 788-4838  
FAX 803 788-3830

## INDEPENDENT AUDITORS' REPORT ON FINANCIAL PRESENTATION

To the Board of School Directors  
and Voters of School Administrative  
Unit #7:

We have audited the combined financial statements of School Administrative Unit #7 as of and for the year ended June 30, 1999, as listed in the accompanying table of contents. These financial statements are the responsibility of the management of the School Administrative Unit #7. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the combined financial statements referred to above do not include financial statements of the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly, in all material respects the financial position of School Administrative Unit #7 at June 30, 1999 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles.

Very truly yours,

  
Francis J. Dineen & Co.

October 12, 1999

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# COLUMBIA SCHOOL DISTRICT

## TRANSPORTATION 1998- 1999

TRANSPORTER	ROUTE	RATE/DAY	PUPILS	MILES/DAY
Nugent Motor Company	E. Columbia	\$173.90	72	54.0
Nugent Motor Company	S. Columbia		46	48.0

## TUITION PUPILS & RATES 1998 - 1999

Grade Levels	Pupils	RATE
Kindergarten	10	\$1,113.00
Elementary	87	\$4,934.00
High School	32	\$6,656.00

S A U # 7 PERSONNEL 1998 - 1999	POSITION	TOTAL SALARY	COLUMBIA SHARE 5.46%
Coletti, Gail	Special Services Secretary (Started 10/27/99)	\$14,248.14	777.95
Covill, Cheryl	Business Manager	\$36,500.00	1,992.90
Grant, Vergil	Coordinator Of Special Services	\$45,880.00	2,505.05
Gray, Suzanne	Payroll/Personnel Clerk	\$16,613.00	907.07
Grover, Patricia	Administrative Secretary	\$21,134.00	1,153.92
Mills, Robert C.	Superintendent	\$60,000.00	3,276.00
Roberts, Brenda	Bookkeeper	\$17,388.00	949.38
Showalter, Bruce	Associate School Psychologist	\$30,000.00	1,638.00



# VITAL STATISTICS

DEATHS RECORDED IN THE TOWN OF COLUMBIA DURING THE YEAR ENDED DECEMBER 31, 1999

December 23	Faye D. Gadwah	Colebrook, NH	Benjamin Danforth	Blanche Leigh
December 28	Maryann Burnham	Lebanon, NH	Curtis Temple	Dorothy Labrie

BIRTHS RECORDED IN THE TOWN OF COLUMBIA DURING THE YEAR ENDED DECEMBER 31, 1999.

Sept. 21	Amanda Taylor Cass	Colebrook, NH	Corey Cass	Lisa Cass
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# V I T A L S T A T I S T I C S

MARRIAGES RECORDED IN THE TOWN OF COLUMBIA DURING THE YEAR ENDED DECEMBER 31, 1999.

March 4	Kimball C. Davis Warreen L. Lovette	Portsmouth, NH Columbia, NH
June 23	George M. Morris Martha K. Jones	Columbia, NH Columbia, NH
July 31	Scott R. Stepanian Coralie E. Carrier	Columbia, NH Columbia, NH



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